

## **ILLINOIS DEPARTMENT OF CORRECTIONS**

# **Quarterly Report**

July 1, 2015

**Bruce Rauner** 

Governor

**Gladyse C. Taylor** 

Acting Director

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### **Population by Facility**

As of May 31, 2015

Facility	Population
Big Muddy River Correctional Center	1,892
Centralia Correctional Center	1,555
Danville Correctional Center	1,819
Decatur Correctional Center (female)	733
Dixon Correctional Center	2,314
East Moline Correctional Center	1,409
Graham Correctional Center	1,931
Hill Correctional Center	1,830
Illinois River Correctional Center	2,058
Jacksonville Correctional Center	1,492
Lawrence Correctional Center	2,341
Lincoln Correctional Center	1,008
Logan Correctional Center (female)	1,860
Menard Correctional Center	3,711
Pinckneyville Correctional Center	2,455
Pontiac Correctional Center	1,981
Robinson Correctional Center	1,212
Shawnee Correctional Center	1,969
Sheridan Correctional Center	2,058
Southwestern Correctional Center	718
Stateville Correctional Center	3,386
Taylorville Correctional Center	1,167
Vandalia Correctional Center	1,667
Vienna Correctional Center	1,787
Western Illinois Correctional Center	2,075
Adult Transition Centers	942
Electronic Detention	62
Federal/Other State*	45
Women and Children's Program	6
In-Transit	0
Total	47,483

Note: Adult Transition Centers are listed individually in Table 4 and Table 11.

<sup>\*</sup> Illinois inmates placed in facilities managed by other states or the federal government

#### **Facility Population by Offense Type**

As of May 31, 2015

								7.
								iclassified Total
		\ \ /	+ /		2 /	\ <sub>3</sub> /	<b>D</b>	
	Mur	det Clas	s <sup>+</sup> clas	Class	2 C18	5 / 3	55 A /	Total
Facility	MIL	\ C/r	/ C/V	<u> </u>	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ C/r	<u>/ ৩</u>	<u>/</u>
Maximum								
Menard Correctional Center	2,050	1,018	234	222	92	95	0	3,711
Pontiac Correctional Center	718	625	227	264	79	68	0	1,981
Stateville Correctional Center	1,263	637	397	529	188	372	0	3,386
Maximum sub-total	4,031	2,280	858	1,015	359	535	0	9,078
Female								
Decatur Correctional Center (medium)	10	81	167	202	122	151	0	733
Logan Correctional Center (maximum)	342	336	240	413	283	245	1	1,860
Female sub-total	352	417	407	615	405	396	1	2,593
Medium								
Big Muddy River Correctional Center	67	742	315	393	121	83	171	1,892
Centralia Correctional Center	134	540	244	355	127	155	0	1,555
Danville Correctional Center	289	682	268	308	136	136	0	1,819
Dixon Correctional Center	396	895	335	407	154	127	0	2,314
Graham Correctional Center	103	383	363	536	267	279	0	1,931
Hill Correctional Center	475	642	249	282	92	90	0	1,830
Illinois River Correctional Center	257	751	329	401	151	169	0	2,058
Lawrence Correctional Center	294	938	396	447	111	153	0	2,339
Pinckneyville Correctional Center	192	823	551	604	159	126	0	2,455
Shawnee Correctional Center	72	618	380	483	175	241	0	1,969
Sheridan Correctional Center	0	291	676	671	209	211	0	2,058
Western Illinois Correctional Center	265	735	348	428	128	171	0	2,075
Medium sub-total	2,544	8,040	4,454	5,315	1,830	1,941	171	24,295
Minimum								
East Moline Correctional Center	0	277	282	412	163	275	0	1,409
Jacksonville Correctional Center	48	306	335	408	169	225	1	1,492
Lincoln Correctional Center	71	320	184	251	103	79	0	1,008
Robinson Correctional Center	31	307	219	362	163	130	0	1,212
Southwestern Illinois Correctional Center	0	74	224	268	84	68	0	718
Taylorville Correctional Center	22	444	240	317	79	65	0	1,167
Vandalia Correctional Center	0	170	299	535	240	423	0	1,667
Vienna Correctional Center	0	256	438	552	173	367	1	1,787
Minimum sub-total	172	2,154	2,221	3,105	1,174	1,632	2	10,460
			·					
Total Institutions	7,099	12,891	7,940	10,050	3,768		174	46,426
Adult Transition Centers	0	79	390	308	86	78	1	942
Electronic Detention	0	4	8	27	10	13	0	62
Federal/Other State <sup>2</sup>	25	16	1	2	0	1	0	45
Women and Children's Program	0	0	1	4	0	1	0	6
Total	7,124	12,990	8,340	10,391	3,864	4,597	175	47,481

Note: Data on class of crime are obtained from the Offender Tracking System. Class of crime data reflect the highest class of crime for which an inmate has been committed.

Note: Data entry delay may cause some discrepancy with other counts.

- 1. Unclassified cases include Sexually Dangerous Persons and contempt of court.
- 2. Illinois inmates placed in facilities managed by other states or the federal government

#### Educational and Vocational Program Participation As of May 31, 2015

ŀ		1															
						Dixon				Greene	Hardin						
	Centralia	Danville	Decatur	Divon					Graham			Hill		lacksonville	Lawrence	Lincoln	Logan
		111		93				112		33	34				171		143
33	9	26	3	22	12	19			2	7		15		3		9	7
44																	
20																	
66	109	141	54	64	3	22		56	76	10	9	41	72	52	146	51	134
11																	
													27				
		236		35								244		128	64		31
6	15	30	2	11	2			7	10		1	16	10	17	18	6	44
			1														
325	261	544	128	225	36	41	0	175	121	50	44	458	171	273	399	151	359
									17								
16		15							18				18				
28	25	30	28	19					15			10		14		10	14
	20	19	16	21				20	22					17	48	12	
															21		
16	21	20		15					18		15		21	16		16	16
				15													37
	28																
17	29			18				19					20		17		12
															17		
17		18												16			16
	20												9		17		
94	143	102	44	88	0	0	0	39	90	0	15	10	68	63	120	38	95
419	404	646	172	313	36	41	0	214	211	50	59	468	239	336	519	189	454
338	363	474	166	294	33	41	0	203	196	48	58	384	231	250	472	180	373
	44 20 66 11 6 325 16 28 16 17 17	River         Centralia           145         128           33         9           44         20           66         109           11         11           6         15           325         261           16         21           28         25           20         28           17         29           17         20           94         143           419         404	River         Centralia         Danville           145         128         111           33         9         26           44         20         141           66         109         141           11         236         6           6         15         30           325         261         544           16         15           28         25         30           20         19           16         21         20           28         25         30           20         19           17         29           17         18           20         19           94         143         102           419         404         646	River         Centralia         Danville         Decatur           145         128         111         68           33         9         26         3           44         20	River         Centralia         Danville         Decatur         Dixon           145         128         111         68         93           33         9         26         3         22           44         20	River         Centralia         Danville         Decatur         Dixon         / Psych           145         128         111         68         93         19           33         9         26         3         22         12           44         100         141         54         64         3           66         109         141         54         64         3           11         236         35         35         35           6         15         30         2         11         2           325         261         544         128         225         36           16         15         30         28         19           28         25         30         28         19           16         21         20         15           15         15         15           28         25         30         28         19           17         29         18           17         18         18           17         18         18           17         20         18           18         19 <tr< td=""><td>Big Muddy River         Centralia         Danville         Decatur         Dixon Jession         Springs JilP           145         128         111         68         93         19           33         9         26         3         22         12         19           44         100         141         54         64         3         22           66         109         141         54         64         3         22           11         236         35         1         2           6         15         30         2         11         2           325         261         544         128         225         36         41           16         15         30         28         19         19         16         21         10           28         25         30         28         19         15         19         19         16         21         15         15         15         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10</td><td>Big Muddy River         Centralia         Danville         Decatur         Dixon STC /Psych         Springs /IIP         DuQuoin IIP           145         128         111         68         93         19         —<td>Big Muddy River         Centralia         Danville         Decatur         Dixon FIC /Psych         Springs /IIP         DuQuoin IIP         East Moline           145         128         1111         68         93         19          112           33         9         26         3         22         12         19             66         109         141         54         64         3         22          56           11                  6         15         30         2         11         2              325         261         544         128         225         36         41         0         175           16         15                  28         25         30         28         19                       &lt;</td><td>Big Muddy River         Centralia         Danville Placatur         Dixon Dixon Place Pl</td><td>  Big Muddy   River   Centralia   Danville   Decatur   Dixon   Dixon   STC   Springs   IIP   Moline   Graham   Work Camp    </td><td>Big Muddy River         Centralia         Danville         Decatur         Dixon Payer         Springs (Payer)         DiQuoin IIP         Moline Moline IIP         Graham Mole County Work Camp         County Work Camp           145         128         111         68         93         19         112         33         33         33         34           20         0         141         54         64         3         22         19         112         33         33         34           20         1         141         54         64         3         22         56         76         10         9           111         1         54         64         3         22         56         76         10         9           111         236         35</td><td>  Big Muddy   River   Centralia   Danville   Decatur   Dixon   Dixon   Formal   Psych   River   River</td><td>  Big Mudoy   Centralia   Danville   Decatur   Dixon   Dixon STC   Springs   Divon   IIIP   Moline   Graham   Mork Camp   Mork</td><td>  Big Mude   Centralis   Danville   Decatir   Dixon   Dixon Str.   Spring   Dixon Str.  </td><td>  Big Mudey   Centralis   Danville   Decatur   Dixon   Dixon  </td><td>  Big Mudey   Centralis   Dawville   Decatur   Dixor   Dixor   Dixor   Peych   IIIP   Duluoin   East   Moline   Graham   Work Camp   Work Camp   Hall   New   New</td></td></tr<>	Big Muddy River         Centralia         Danville         Decatur         Dixon Jession         Springs JilP           145         128         111         68         93         19           33         9         26         3         22         12         19           44         100         141         54         64         3         22           66         109         141         54         64         3         22           11         236         35         1         2           6         15         30         2         11         2           325         261         544         128         225         36         41           16         15         30         28         19         19         16         21         10           28         25         30         28         19         15         19         19         16         21         15         15         15         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10	Big Muddy River         Centralia         Danville         Decatur         Dixon STC /Psych         Springs /IIP         DuQuoin IIP           145         128         111         68         93         19         — <td>Big Muddy River         Centralia         Danville         Decatur         Dixon FIC /Psych         Springs /IIP         DuQuoin IIP         East Moline           145         128         1111         68         93         19          112           33         9         26         3         22         12         19             66         109         141         54         64         3         22          56           11                  6         15         30         2         11         2              325         261         544         128         225         36         41         0         175           16         15                  28         25         30         28         19                       &lt;</td> <td>Big Muddy River         Centralia         Danville Placatur         Dixon Dixon Place Pl</td> <td>  Big Muddy   River   Centralia   Danville   Decatur   Dixon   Dixon   STC   Springs   IIP   Moline   Graham   Work Camp    </td> <td>Big Muddy River         Centralia         Danville         Decatur         Dixon Payer         Springs (Payer)         DiQuoin IIP         Moline Moline IIP         Graham Mole County Work Camp         County Work Camp           145         128         111         68         93         19         112         33         33         33         34           20         0         141         54         64         3         22         19         112         33         33         34           20         1         141         54         64         3         22         56         76         10         9           111         1         54         64         3         22         56         76         10         9           111         236         35</td> <td>  Big Muddy   River   Centralia   Danville   Decatur   Dixon   Dixon   Formal   Psych   River   River</td> <td>  Big Mudoy   Centralia   Danville   Decatur   Dixon   Dixon STC   Springs   Divon   IIIP   Moline   Graham   Mork Camp   Mork</td> <td>  Big Mude   Centralis   Danville   Decatir   Dixon   Dixon Str.   Spring   Dixon Str.  </td> <td>  Big Mudey   Centralis   Danville   Decatur   Dixon   Dixon  </td> <td>  Big Mudey   Centralis   Dawville   Decatur   Dixor   Dixor   Dixor   Peych   IIIP   Duluoin   East   Moline   Graham   Work Camp   Work Camp   Hall   New   New</td>	Big Muddy River         Centralia         Danville         Decatur         Dixon FIC /Psych         Springs /IIP         DuQuoin IIP         East Moline           145         128         1111         68         93         19          112           33         9         26         3         22         12         19             66         109         141         54         64         3         22          56           11                  6         15         30         2         11         2              325         261         544         128         225         36         41         0         175           16         15                  28         25         30         28         19                       <	Big Muddy River         Centralia         Danville Placatur         Dixon Dixon Place Pl	Big Muddy   River   Centralia   Danville   Decatur   Dixon   Dixon   STC   Springs   IIP   Moline   Graham   Work Camp	Big Muddy River         Centralia         Danville         Decatur         Dixon Payer         Springs (Payer)         DiQuoin IIP         Moline Moline IIP         Graham Mole County Work Camp         County Work Camp           145         128         111         68         93         19         112         33         33         33         34           20         0         141         54         64         3         22         19         112         33         33         34           20         1         141         54         64         3         22         56         76         10         9           111         1         54         64         3         22         56         76         10         9           111         236         35	Big Muddy   River   Centralia   Danville   Decatur   Dixon   Dixon   Formal   Psych   River   River	Big Mudoy   Centralia   Danville   Decatur   Dixon   Dixon STC   Springs   Divon   IIIP   Moline   Graham   Mork Camp   Mork	Big Mude   Centralis   Danville   Decatir   Dixon   Dixon Str.   Spring   Dixon Str.	Big Mudey   Centralis   Danville   Decatur   Dixon   Dixon	Big Mudey   Centralis   Dawville   Decatur   Dixor   Dixor   Dixor   Peych   IIIP   Duluoin   East   Moline   Graham   Work Camp   Work Camp   Hall   New   New

Notes: Table 3 represents the number of inmates who participated in vocational and academic programs. This is a duplicated count because an inmate can be involved in more than one academic and/or vocational program.

The category "Non-Degree College Education" was added in the July 2009 report to account for all students who are included in the Student Served (Non-Duplicated) category. Total number served in May 2015: 7,592

#### **Educational and Vocational Program Participation (cont.)**

			Pittsfield		Pontiac				Southwestern		Stateville				Western	Î
Educational:	Menard	Pinckneyville		Pontiac	MSU	Robinson	Shawnee	Sheridan	Illinois	Stateville	MSU	Taylorville	Vandalia	Vienna	Illinois	Total
Mandatory Basic Education	46	147	25		38	114	173	141	32	13	8	40	264	139	95	2,727
Basic Education		2			9		11	9		13		6	7	8	15	247
English as Second Language					16											60
Chapter 1																20
GED	56	88	34		53	92	150	43		47	10	65	88	84	63	1,979
Special Education																11
Literacy Program																27
Non-Degree College Education						126	27	80	176			65	145		216	1,573
College-2 year degree		5		1		25	11		8			24	10	6	18	303
College-4 year degree		1							1			1				4
Educational Sub-Total	102	243	59	1	116	357	372	273	217	73	18	201	514	237	407	6,951
Vocational:																
Auto Body														16		33
Automotive Technology							18							17	18	120
Barbering								21		14						35
Career Technologies		14		12		50	12	26	39				15	20	14	395
Commercial Custodian		21				21			44				20	20		321
Computer Technology																21
Construction Occupations		18							40			20	24		15	291
Cosmetology														17		69
Electronics																28
Equine Management													13			13
Food Service		15				17		30				16			17	227
Graphic Arts / Print Management																17
Horticulture		18							33			18	20			156
Manage First																46
Restaurant Management						15										15
Warehousing								30	32							62
Welding								31					15			46
Vocational Sub-Total	0	86	0	12	0	103	30	138	188	14	0	54	107	90	64	1,895
Total Educational & Vocational	102	329	59	13	116	460	402	411	405	87	18	255	621	327	471	8,846
Students Served (Non-Duplicated)	98	318	56	11	107	382	377	352	286	85	18	221	537	298	342	7,592

Notes: Table 3 represents the number of inmates who participated in vocational and academic programs. This is a duplicated count because an inmate can be involved in more than one academic and/or vocational program.

The category "Non-Degree College Education" was added in the July 2009 report to account for all students who are included in the Student Served Total number served in May 2015: 7,592

Illinois Department of Corrections Quarterly Report - July 1, 2015

#### **Capacity by Facility**

As of May 31, 2015

		Ope	erational Ca	pacity/Bedspa	ace <sup>1</sup>		Design/Ra	ted Capacity <sup>2</sup>	
Facility	Current Population	Current	Percent	Estimated January 2015	Estimated July 2016	Current	Percent	Estimated January 2015	Estimated July 2016
Big Muddy River Correctional Center	1,892	1,958	97%	1,958	1,958	952	199%	952	952
Centralia Correctional Center	1,555	1,572	99%	1,572	1,572	950	164%	950	950
Danville Correctional Center	1,819	1,864	98%	1,864	1,864	896	203%	896	896
Decatur Correctional Center (female)	733	790	93%	790	790	500	147%	500	500
Dixon Correctional Center	2,314	2,529	91%	2,529	2,529	1,430	162%	1,430	1,430
East Moline Correctional Center	1,409	1,452	97%	1,452	1,452	688	205%	688	688
Graham Correctional Center	1,931	2,012	96%	2,012	2,012	1,174	164%	1,174	1,174
Hill Correctional Center	1,830	1,867	98%	1,867	1,867	896	204%	896	896
Illinois River Correctional Center	2,058	2,094	98%	2,094	2,094	1,011	204%	1,011	1,011
Jacksonville Correctional Center	1,492	1,628	92%	1,628	1,628	1,100	136%	1,100	1,100
Lawrence Correctional Center	2,341	2,458	95%	2,458	2,458	2,257	104%	2,257	2,257
Lincoln Correctional Center	1,008	1,019	99%	1,019	1,019	500	202%	500	500
Logan Correctional Center (female)	1,860	2,019	92%	2,019	2,019	1,106	168%	1,106	1,106
Menard Correctional Center	3,711	3,861	96%	3,861	3,861	3,098	120%	3,098	3,098
Pinckneyville Correctional Center	2,455	2,701	91%	2,701	2,701	2,434	101%	2,434	2,434
Pontiac Correctional Center	1,981	2,298	86%	2,298	2,298	1,800	110%	1,800	1,800
Robinson Correctional Center	1,212	1,223	99%	1,223	1,223	600	202%	600	600
Shawnee Correctional Center	1,969	2,147	92%	2,147	2,147	1,046	188%	1,046	1,046
Sheridan Correctional Center	2,058	2,104	98%	2,104	2,104	1,304	158%	1,304	1,304
Southwestern Correctional Center	718	731	98%	731	731	600	120%	600	600
Stateville Correctional Center	3,386	4,134	82%	4,134	4,134	3,162	107%	3,162	3,162
Taylorville Correctional Center	1,167	1,221	96%	1,221	1,221	600	195%	600	600
Vandalia Correctional Center	1,667	1,700	98%	1,700	1,700	1,100	152%	1,100	1,100
Vienna Correctional Center	1,787	1,963	91%	1,963	1,963	925	193%	925	925
Western Illinois Correctional Center	2,075	2,173	95%	2,173	2,173	1,102	188%	1,102	1,102
Correctional Center Subtotal	46,428	49,518	94%	49,518	49,518	31,231	149%	31,231	31,231
Crossroads Adult Transition Center <sup>3</sup>	376	380	99%	380	380	250	150%	250	250
Fox Valley Adult Transition Center (female)	131	130	101%	130	130	100	131%	100	100
North Lawndale Adult Transition Center <sup>3</sup>	199	200	100%	200	200	200	100%	200	200
Peoria Adult Transition Center	236	248	95%	248	248	200	118%	200	200
Adult Transition Center Subtotal	942	958	98%	958	958	750	126%	750	750
Electronic Detention	62	62	100%	62	62	62	100%	62	62
Federal/Other State <sup>4</sup>	45	45	100%	45	45	45	100%	45	45
Women & Children's Program	6	15	40%	15	15	15	40%	15	15
In-Transit	0	0	-	0	0	0	-	0	0
Total	47,483	50,598	94%	50,598	50,598	32,103	148%	32,103	32,103

Note: Data entry delay may cause some discrepancy with other counts.

- 1. Operational Capacity/Bedspace is the maximum number of inmates a facility can hold.
- $2. \ {\sf Rated/Design} \ {\sf Capacity} \ {\sf is the original rated capacity} \ {\sf of the facility} \ {\sf when it was first constructed}.$
- 3. Contractually-operated Adult Transition Center
- 4. Illinois inmates placed in facilities managed by other states or the federal government.

Sources: Retrieved from Offender Tracking System, May 31, 2015; Department of Corrections Data

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#### **Facility Population by Cell Type**

As of May 31, 2015

	Single	-Celled	Double	-Celled	Multi	-Celled	Unc	elled	
Facility	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Total
Big Muddy River Correctional Center	43	2%	1,730	91%	119	6%	0	0%	1,892
Centralia Correctional Center	20	1%	1,520	98%	15	1%	0	0%	1,555
Danville Correctional Center	35	2%	1,784	98%	0	0%	0	0%	1,819
Decatur Correctional Center (female)	19	3%	16	2%	698	95%	0	0%	733
Dixon Correctional Center	394	17%	1,300	56%	620	27%	0	0%	2,314
East Moline Correctional Center	32	2%	642	46%	735	52%	0	0%	1,409
Graham Correctional Center	64	3%	1,848	96%	19	1%	0	0%	1,931
Hill Correctional Center	34	2%	1,786	98%	10	1%	0	0%	1,830
Illinois River Correctional Center	28	1%	1,882	91%	148	7%	0	0%	2,058
Jacksonville Correctional Center	12	1%	0	0%	1,479	99%	1	0%	1,492
Lawrence Correctional Center	119	5%	2,210	94%	10	0%	0	0%	2,339
Lincoln Correctional Center	32	3%	0	0%	976	97%	0	0%	1,008
Logan Correctional Center (female)	89	5%	518	28%	1,253	67%	0	0%	1,860
Menard Correctional Center	187	5%	3,502	94%	22	1%	0	0%	3,711
Pinckneyville Correctional Center	90	4%	2,090	85%	275	11%	0	0%	2,455
Pontiac Correctional Center	759	38%	1,222	62%	0	0%	0	0%	1,981
Robinson Correctional Center	13	1%	0	0%	1,199	99%	0	0%	1,212
Shawnee Correctional Center	52	3%	1,730	88%	187	9%	0	0%	1,969
Sheridan Correctional Center	34	2%	1,956	95%	68	3%	0	0%	2,058
Southwestern Illinois Correctional Center	9	1%	0	0%	709	99%	0	0%	718
Stateville Correctional Center	527	16%	2,814	83%	45	1%	0	0%	3,386
Taylorville Correctional Center	8	1%	0	0%	1,159	99%	0	0%	1,167
Vandalia Correctional Center	19	1%	0	0%	1,648	99%	0	0%	1,667
Vienna Correctional Center	14	1%	1,236	69%	537	30%	0	0%	1,787
Western Illinois Correctional Center	42	2%	1,822	88%	211	10%	0	0%	2,075
Total	2,675	6%	31,608	68%	12,142	26%	1	0%	46,426

Note: Uncelled refers to when an inmate has been brought into a facility, but not assigned to a cell when the Offender Tracking System Housing Report was run.

Note: Data entry delay may cause some discrepancy with other counts.

## **Facility Floor Space**

As of May 31, 2015

Facility	Approximate Square Feet per Inmate
Big Muddy River Correctional Center	31
Centralia Correctional Center	33
Danville Correctional Center	31
Decatur Correctional Center (female)	38
Dixon Correctional Center	22
East Moline Correctional Center	47
Graham Correctional Center	26
Hill Correctional Center	31
Illinois River Correctional Center	31
Jacksonville Correctional Center	29
Lawrence Correctional Center	29
Lincoln Correctional Center	26
Logan Correctional Center (female)	40
Menard Correctional Center	36
Pinckneyville Correctional Center	35
Pontiac Correctional Center	47
Robinson Correctional Center	28
Shawnee Correctional Center	33
Sheridan Correctional Center	30
Southwestern Illinois Correctional Center	31
Stateville Correctional Center	45
Taylorville Correctional Center	29
Vandalia Correctional Center	26
Vienna Correctional Center	35
Western Illinois Correctional Center	31
Average	33

Note: The approximate distribution of floor space per inmate only includes actual living area. This does not include dayrooms, control rooms, janitor closets, plumbing chases, showers, laundry rooms, and various offices.

Source: Department of Corrections Data

## **Facility Staff Ratios**

As of May 31, 2015

Facility	Inmate-to-Security Staff Ratio	Inmate-to-Total Staff Ratio	Security Staff per Inmate Ratio	Total Staff per Inmate Ratio
Big Muddy River Correctional Center	8.2:1	6.3:1	0.122:1	0.160:1
Centralia Correctional Center	5.2:1	4.2:1	0.191:1	0.241:1
Danville Correctional Center	8.3:1	6.4:1	0.121:1	0.156:1
Decatur Correctional Center (female)	5.6:1	3.8:1	0.179:1	0.263:1
Dixon Correctional Center	5.3:1	4.3:1	0.187:1	0.232:1
East Moline Correctional Center	6.9:1	5.0:1	0.144:1	0.202:1
Graham Correctional Center	6.2:1	4.7:1	0.161:1	0.214:1
Hill Correctional Center	8.2:1	6.4:1	0.121:1	0.156:1
Illinois River Correctional Center	8.9:1	6.9:1	0.112:1	0.145:1
Jacksonville Correctional Center	5.4:1	4.0:1	0.185:1	0.247:1
Lawrence Correctional Center	7.5:1	6.0:1	0.133:1	0.167:1
Lincoln Correctional Center (female)	6.0:1	4.6:1	0.166:1	0.218:1
Logan Correctional Center	6.3:1	4.7:1	0.159:1	0.213:1
Menard Correctional Center	6.0:1	4.5:1	0.166:1	0.224:1
Pinckneyville Correctional Center	7.4:1	5.7:1	0.135:1	0.175:1
Pontiac Correctional Center	3.4:1	2.8:1	0.291:1	0.352:1
Robinson Correctional Center	6.8:1	5.0:1	0.147:1	0.200:1
Shawnee Correctional Center	7.8:1	5.9:1	0.128:1	0.168:1
Sheridan Correctional Center	6.7:1	5.1:1	0.149:1	0.195:1
Southwestern Illinois Correctional Center	4.5:1	3.4:1	0.220:1	0.297:1
Stateville Correctional Center	4.5:1	3.5:1	0.221:1	0.286:1
Taylorville Correctional Center	7.1:1	5.1:1	0.141:1	0.196:1
Vandalia Correctional Center	6.7:1	4.9:1	0.150:1	0.205:1
Vienna Correctional Center	7.1:1	5.0:1	0.142:1	0.200:1
Western Illinois Correctional Center	7.7:1	5.9:1	0.130:1	0.168:1
Average	6.2:1	4.8:1	0.161:1	0.210:1

Note: Reflects the average number of staff and average inmate population for FY15 through May 31, 2015

Source: Department of Corrections Data

## **Capital Projects Currently Funded**

Project Full

Completion Phase-in Occupancy Total Number
Location Date Beds Phased-in Date of Beds

No current capital projects

# Projected Prison Population Twelve Months Subsequent to the Reporting Date

Month	Year	Population
July	2015	49,137
August	2015	49,161
September	2015	49,185
October	2015	49,209
November	2015	49,233
December	2015	49,257
January	2016	49,281
February	2016	49,305
March	2016	49,329
April	2016	49,353
May	2016	49,377
June	2016	49,401

This population forecast reflects the Department's efforts to improve the method for projecting prison population utilizing a simulation tool that includes past experience and policy changes. Conceptually, the model is designed around the movement of individuals through the prison system. The data reflect Fiscal Year 2014 experience. The underlying assumptions are:

- 1. New felony admissions, based on average growth rates by class of crime and gender were decreased by -4.7% (-5.1% for males and -1.6% for females).
- 2. Defaulter admissions (technical violations and new offense violations) were based on the probability (violation rate) that 31.4% of all inmates on supervision will violate supervision and be returned to prison. The violation rate is computed by adding the percent of new offense violators (6.8%) with the percent of technical violators (24.6%).
- 3. Admissions were seasonally adjusted based on the past ten years' average percentage distribution by month.
- 4. Offense class distributions were based on actual distributions of admissions by class of crime for Fiscal Year 2014 as reported in the Offender Tracking System (OTS).
- 5. Sentence estimates for new admissions were based on the Fiscal Year 2014 actual distribution of sentence lengths by offense class. These data were obtained from OTS.
- 6. All eligible inmates will receive their day-for-day good time, reduced by the average net revoked/restored days for each offense class.
- Jail credits and probation credits were based on actual admission distribution of Fiscal Year 2014 OTS data by offense class.
- An average of 36 days good conduct credit for behavioral adjustment and program services participation of SSC/ED/ET/GED (good conduct credit types) per inmate will be awarded.
- 9. Projected exits for inmates in the current population as of June 30, 2014 were based on the sentence calculation module of OTS. For those with indeterminate sentences, it was assumed that those inmates who have yet to see the Prisoner Review Board on the minimum sentence will exit on their projected maximum release date.
- 10. As a result of Public Act 90-593, certain offenders will serve a greater proportion of their sentence if their crime was committed after the effective date of June 19, 1998, and their offense is provided under the Rules and Regulations for Early Release (730 ILCS 5/3-6-3). These Truth-in-Sentencing admissions are gradually phased in over the duration of the projections.

### **Population Projection Comparison**

Based on FY2014 Data

Month	Year	Actual Population	Population Projection	Difference	Percent Difference
March	2014	48,664	49,256	-592	-1.20%
April	2014	48,719	49,091	-372	-0.76%
May	2014	48,851	49,225	-374	-0.76%
June	2014	48,921	49,225	-304	-0.62%
July	2014	49,100	48,937	163	0.33%
August	2014	48,902	48,953	-51	-0.10%
September	2014	49,020	48,969	51	0.10%
October	2014	49,048	48,985	63	0.13%
November	2014	48,781	49,001	-220	-0.45%
December	2014	48,278	49,017	-739	-1.51%
January	2015	48,360	49,033	-673	-1.37%
February	2015	47,952	49,049	-1,097	-2.24%
March	2015	47,962	49,065	-1,103	-2.25%
April	2015	47,759	49,081	-1,322	-2.69%
Мау	2015	47,483	49,097	-1,614	-3.29%

Source: Historical Department of Corrections Population Forecasts

## <u>Intake, Exits, and Transfers by Facility</u> As of May 31, 2015

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
BMR-In	11	13	12	10	8	16	6	7	8	11	11		113
Ex	77	65	78	74	56	72	56	78	76	64	79		775
Tr-In Tr-Out	132 33	83 34	94 40	116 39	90 41	125 48	87 49	93 40	107 40	123 44	89 30		1,139 438
CEN-In	5	6	6	3	7	6	7	10	7	6	30		66
Ex	78	91	95	86	75	83	79	78	76	84	70		895
Tr-In	142	140	137	146	94	128	112	104	145	118	114		1,380
Tr-Out	65	49	51	46	31	50	31	45	52	51	33		504
DAN-In	8	10	5	6	4	6	5	4	6	12	3		69
Ex	77	102	81	74	75	73	70	88	76	92	70		878
Tr-In	116	116	122	107	100	106	113	108	120	129	94		1,231
Tr-Out	38	25	41	37	25	34	32	35	39	45	31		382
DCT-In Ex	0 89	0 89	0 85	0 87	0 67	0 88	0 55	0 97	0 64	0 86	93		900
Tr-In	87	94	80	89	65	94	54	88	49	102	63		865
Tr-Out	4	2	1	1	2	4	0	1	0	7	8		30
DIX-In	9	10	11	11	7	8	6	4	7	8	7		88
Ex	109	115	94	106	90	92	92	97	77	94	93		1,059
Tr-In	125	125	81	139	101	106	96	85	99	130	85		1,172
Tr-Out	34	34	12	28	31	24	27	15	28	46	13		292
EMO-In	0	0	1	2	0	0	3	0	1	1	3		11
Ex	101	112	130	104	120	120	120	115	102	117	119		1,260
Tr-In Tr-Out	175 75	148 41	163 47	150 40	145 32	177 54	188 64	149 42	132 38	166 57	163 57		1,756 547
GRA-In	279	268	273	309	200	236	279	214	262	288	246		2,854
Ex	101	81	105	89	77	75	98	89	78	84	95		972
Tr-In	43	58	68	43	39	35	58	64	41	58	61		568
Tr-Out	265	219	228	240	197	228	198	224	198	280	211		2,488
HIL-In	2	6	2	3	1	6	5	2	4	1	4		36
Ex	56	60	36	62	47	57	55	56	46	48	57		580
Tr-In	140	132	126	110	95	101	104	133	110	132	117		1,300
Tr-Out	79	77	78	49	37	42	42	69	54	90	62		679
IRI-In Ex	15 82	9 114	11 84	8 103	14 96	9 109	15 90	9 97	13 97	8 81	13 96		124 1,049
Tr-In	154	127	131	139	102	142	121	148	120	149	121		1,454
Tr-Out	49	25	51	28	21	31	41	37	57	47	37		424
JAC-In	10	6	5	6	8	4	1	9	9	1	8		67
Ex	100	131	107	108	111	117	108	130	117	120	103		1,252
Tr-In	139	173	159	134	103	188	123	212	160	142	143		1,676
Tr-Out	50	26	46	42	37	47	53	91	50	79	58		579
LAW-In	7	5	7	4	7	4	7	5	5	4	3		58
Ex Tr-In	89 219	88	77 196	88 218	75	67 206	76	93 211	82	101	67 237		903 2,294
Tr-Out	133	180 96	104	146	186 112	143	209 143	115	196 121	236 154	141		1,408
LIN-In	6	10	8	7	6	7	4	11	10	6	12		87
Ex	37	51	40	54	30	47	45	47	37	41	47		476
Tr-In	57	55	58	79	59	60	69	51	58	54	65		665
Tr-Out	18	19	23	32	24	18	25	15	29	14	30		247
LOG-In	262	177	235	231	196	186	207	160	178	191	167		2,190
Ex	123	130	131	128	135	127	123	123	126	121	118		1,385
Tr-In Tr-Out	91	3 97	1 87	3 100	0 68	2 101	1 59	91	0 58	1 107	63		16 922
MEN-In	90	119	91	95	72	67	92	88	108	107	82		1,010
Ex	44	53	46	65	46	59	56	56	42	60	53		580
Tr-In	86	98	104	119	85	59	94	59	70	85	60		919
Tr-Out	146	143	135	154	107	104	105	128	116	150	124		1,412
PNK-In	12	10	11	4	3	5	9	11	8	8	5		86
Ex	219	155	115	125	156	149	176	142	123	145	147		1,652
Tr-In	273	246	196	309	155	218	193	172	210	239	216		2,427
Tr-Out	89	83	88	103	69	78	39	83	113	113	63		921
PON-In	1	2	2	1	0	3	3	2	2	1	1		18
Ex Tr-In	72 87	73 75	87 78	90 100	79 60	92	73 114	70 86	75 74	84 100	73 76		868 938
Tr-In Tr-Out	66	75 42	47	61	45	88 43	74	45	49	67	36		575
11-Out	00	444	41	UΙ	40	43	74	40	49	01	30		313

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#### Intake, Exits, and Transfers by Facility

As of May 31, 2015

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
ROB-In	16	14	9	12	21	10	13	18	20	19	10		162
Ex	69	70	49	62	58	71	52	71	62	65	64		693
Tr-In	116	94	85	107	74	134	97	111	86	92	98		1,094
Tr-Out	62	36	37	44	38	56	54	50	39	51	36		503
SHA-In	6	4	7	4	6	5	7	6	8	3	4		60
Ex	121	133	113	132	113	131	137	126	123	134	133		1,396
Tr-In	184	174	184	177	174	212	187	172	162	193	155		1,974
Tr-Out	67	56	62	85	68	94	70	63	69	87	62		783
SHE-In	0	0	0	0	0	0	0	0	0	0	0		0
Ex	105	98	104	102	80	91	105	85	86	86	94		1,036
Tr-In	125	146	134	161	117	114	130	135	97	133	115		1,407
Tr-Out	10	38	30	43	32	28	34	35	19	39	27		335
STA-In	2,073	1,781	1,906	1,983	1,590	1,561	1,908	1,595	1,760	1,612	1,586		19,355
Ex	425	400	354	423	386	427	391	414	387	417	426		4,450
Tr-In	140	60	72	87	69	91	93	90	114	115	102		1,033
Tr-Out	1,644	1,730	1,610	1,662	1,397	1,620	1,681	1,519	1,474	1,415	1,456		17,208
SWC-In	0	0	0	0	0	0	0	0	0	0	0		0
Ex	46	41	33	33	45	26	38	30	33	38	26		389
Tr-In	100	66	59	55	62	52	53	43	53	65	46		654
Tr-Out	41	23	27	22	19	18	19	11	26	20	25		251
TAY-In	6	10	7	11	8	7	6	11	11	10	9		96
Ex	55	50	49	56	59	55	51	56	61	58	57		607
Tr-In	62	59	49	69	49	69	58	57	48	50	43		613
Tr-Out	13	13	11	19	6	13	7	16	6	9	6		119
VAN-In	0	1	3	1	0	3	0	1	0	0	2		11
Ex	125	134	125	145	127	129	144	122	124	148	140		1,463
Tr-In	205	187	207	201	153	171	205	177	177	199	212		2,094
Tr-Out	83	75	49	65	29	47	61	64	55	55	71		654
VIE-In	0	0	1	0	0	0	1	0	0	1	0		3
Ex	177	151	152	174	151	196	132	152	134	138	136		1,693
Tr-In	279	215	208	225	164	251	179	233	257	273	205		2,489
Tr-Out	106	61	59	84	56	95	50	116	108	171	63		969
WIL-In	9	2	4	5	5	2	3	2	4	1	2		39
Ex	97	93	93	106	92	107	86	105	94	77	76		1,026
Tr-In	202	202	213	230	244	224	191	222	237	233	185		2,383
Tr-Out	123	95	127	139	119	132	112	117	113	148	127		1,352
TOT-In	2,827	2,463	2,617	2,716	2,163	2,151	2,587	2,169	2,431	2,298	2,181		26,603
Ex	2,674	2,680	2,463	2,676	2,446	2,660	2,508	2,617	2,398	2,583	2,532		28,237
Tr-In	3,390	3,056	3,005	3,313	2,585	3,153	2,929	3,004	2,922	3,317	2,867		33,541
Tr-Out	3,384	3,139	3,091	3,309	2,643	3,152	3,070	3,067	2,951	3,346	2,870		34,022

In = Intake; Ex = Exit; Tr-In = Transfers In; Tr-Out = Transfers Out

Note: The Department of Corrections manages its population from a total system perspective. Provided in Table 10 are historical data on intake (court + supervision violators), exits (adult transition center, Mandatory Supervised Release, parole, discharge, death),

inter-institutional transfers in and inter-institutional transfers out. \\

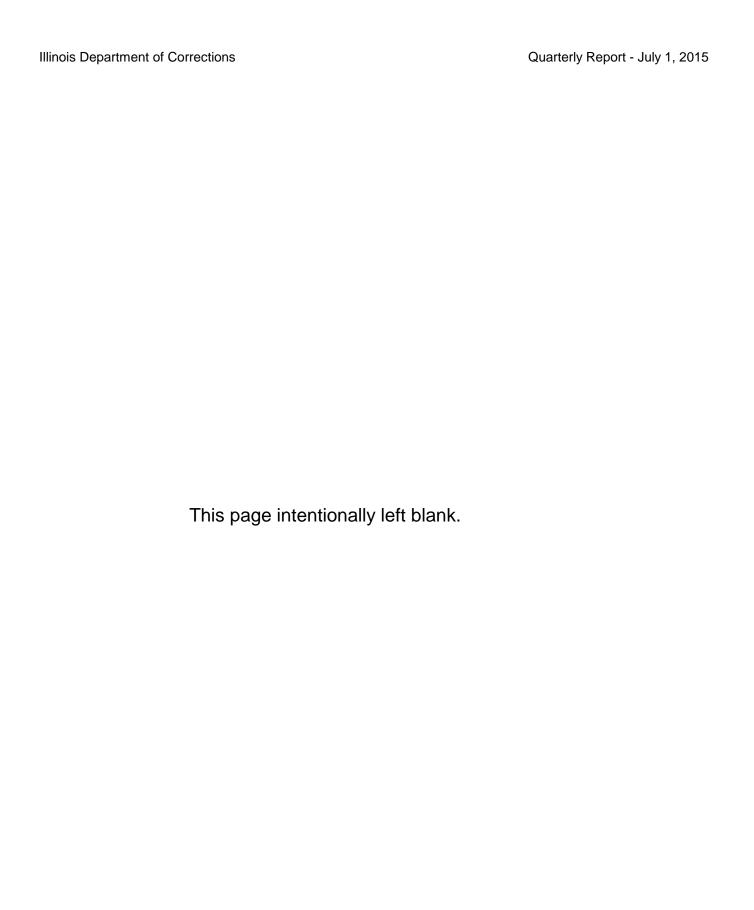
### **Adult Transition Centers**

As of May 31, 2015

Center	Population	Bedspace	Rated Capacity
Crossroads Adult Transition Center*	376	380	250
Fox Valley Adult Transition Center (female)	131	130	100
North Lawndale Adult Transition Center*	199	200	200
Peoria Adult Transition Center	236	248	200
Total	942	958	750

<sup>\*</sup> Contractually-operated Adult Transition Center

Sources: Retrieved from Offender Tracking System, May 31, 2015; Department of Corrections Data



#### **ILLINOIS DEPARTMENT OF CORRECTIONS**

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