

ILLINOIS DEPARTMENT OF CORRECTIONS

Quarterly Report

July 1, 2012

Pat Quinn

Governor

S.A. Godinez

Director

Contents

Topic	Table
Population by Facility	1
Facility Population by Offense Type	2
Educational and Vocational Program Participation	3
Capacity by Facility	4
Facility Population by Cell Type	5
Facility Floor Space	6
Facility Staff Ratios	7
Capital Projects Currently Funded	8
Projected Prison Population	9
Population Projection Comparison	9a
Intake, Exits, and Transfers by Facility	10
Adult Transition Centers	11

Population by Facility

As of May 31, 2012

Facility	Population
Big Muddy River Correctional Center	1,883
Centralia Correctional Center	1,517
Danville Correctional Center	1,818
Decatur Correctional Center (female)	690
Dixon Correctional Center	2,346
Dwight Correctional Center (female)	933
East Moline Correctional Center	1,274
Graham Correctional Center	1,758
Hill Correctional Center	1,795
Illinois River Correctional Center	2,027
Jacksonville Correctional Center	1,551
Lawrence Correctional Center	2,230
Lincoln Correctional Center (female)	995
Logan Correctional Center	1,954
Menard Correctional Center	3,574
Pinckneyville Correctional Center	2,397
Pontiac Correctional Center	1,730
Robinson Correctional Center	1,189
Shawnee Correctional Center	2,004
Sheridan Correctional Center	1,636
Southwestern Correctional Center	700
Stateville Correctional Center	3,554
Tamms Correctional Center	362
Taylorville Correctional Center	1,189
Vandalia Correctional Center	1,653
Vienna Correctional Center	1,907
Western Illinois Correctional Center	2,031
Adult Transition Centers	1,244
Electronic Detention	0
Federal/Other State*	23
Women and Children's Program	7
In-Transit	0
Total	47,971

Note: Adult Transition Centers are listed individually in Table 4 and Table 11.

 $^{^{\}star}$ Illinois inmates placed in facilities managed by other states or the federal government

Facility Population by Offense Type

As of May 31, 2012

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Facility	ML	/ C/L	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	/ C/F	\ C/r	\ C/10	<u>/ ৩</u>	"/
Maximum								
Menard Correctional Center	2,038	849	229	252	96	110	0	3,574
Pontiac Correctional Center	531	528	239	276	79	77	0	1,730
Stateville Correctional Center	1,127	556		675	199	395	0	3,554
Tamms Correctional Center	112	61	46	92	26	25	0	362
Maximum sub-total	3,808	1,994	1,116	1,295	400	607	0	9,220
Female								
Decatur Correctional Center (medium)	4	79	143	162	142	160	0	690
Dwight Correctional Center (maximum)	236	135	115	162	115	168	2	933
Lincoln Correctional Center (medium)	109	187	154	207	164	174	0	995
Female sub-total	349	401	412	531	421	502	2	2,618
Medium								
Big Muddy River Correctional Center	101	736	322	353	131	81	159	1,883
Centralia Correctional Center	143	478	261	333	150	152	0	1,517
Danville Correctional Center	345	620	276	311	135	131	0	1,818
Dixon Correctional Center	462	761	332	430	171	190	0	2,346
Graham Correctional Center	101	450	378	439	207	183	0	1,758
Hill Correctional Center	486	644	274	263	57	71	0	1,795
Illinois River Correctional Center	258	719	298	423	158	171	0	2,027
Lawrence Correctional Center	236	833	420	443	156	141	1	2,230
Logan Correctional Center	163	598	386	483	156	168	0	1,954
Pinckneyville Correctional Center	276	777	524	509	153	158	0	2,397
Shawnee Correctional Center	93	536	465	528	188	194	0	2,004
Sheridan Correctional Center	0	251	565	587	127	106	0	1,636
Western Illinois Correctional Center	251	660	339	434	135	211	1	2,031
Medium sub-total	2,915	8,063	4,840	5,536	1,924	1,957	161	25,396
Minimum	·	,	·	,		·		•
East Moline Correctional Center	0	250	256	373	136	259	0	1,274
Jacksonville Correctional Center	58	336	347	445	150	215	0	1,551
Robinson Correctional Center	29	259	235	359	159	148	0	1,189
Southwestern Illinois Correctional Center	0	44	216	267	99	74	0	700
Taylorville Correctional Center	27	413	245	335	92	77	0	1,189
Vandalia Correctional Center	0	149	280	507	234	482	1	1,653
Vienna Correctional Center	0	197	425	611				1,907
Minimum sub-total	114	1,648		2,897	1,092		1	9,463
William Sub-total	11-7	1,0-10	2,004	2,007	1,002	1,707		0,700
Total Institutions	7,186	12,106	8,372	10,259	3,837	4,773	164	46,697
Adult Transition Centers	0	88		368	162	169	0	1,244
Electronic Detention	0	0	0	0		0		.,
Federal/Other State ²	14	7	2	0	0	0	0	23
Women and Children's Program	0	1	1	5	0	0	0	
Total	,			10,632	•			47,971
Iotai	1,200	12,202	0,032	10,032	3,339	4,342	104	41,311

Note: Data on class of crime are obtained from the Offender Tracking System. Class of crime data reflect the highest class of crime for which an inmate has been committed.

Note: Data entry delay may cause some discrepancy with other counts.

- 1. Unclassified cases include Sexually Dangerous Persons and contempt of court.
- 2. Illinois inmates placed in facilities managed by other states or the federal government

Illinois Department of Corrections

Quarterly Report - July 1, 2012

Educational and Vocational Program Participation As of May 31, 2012

Et allouis	Big Muddy	Cantastia	Clayton	Daniilla.	Decetor			Dixon Springs IIP	DuQuoin	Durinkt	East	Ch	Greene County Work	Hardin County	11:11	Illinois	la de a medita		Lincoln	1	Managa	Menard
Educational:	River	Centralia 92	Camp	Danville 46	Decatur 33	Dixon 82	Psych	IIP	IIP 33	Dwight	59	Graham 29	Camp	Work Camp	Hill 49	River 77	Jacksonville 71	Lawrence 149	Lincoln	Logan 170	Menard 9	MSU
Mandatory Basic Education Basic Education	90 33	92		46	33	82	13 7	20	33	21 23	59	5			49	1	4	149	23 12	28	21	-
	34	8		D	3		/	20		23	5	5				- 1	4	I	12	28	21	
English as Second Language																						
Chapter 1	20	00		20		74	5		00		07	0.4			.,,	70	70	107	F.4	100	10	
GED	109	88		28	53	71	5	52	93	55	87	86			66	72	78	187	54	129	49	
Pre-GED																					<u> </u>	
Special Education	11																				<u> </u>	
Literacy Program																					<u> </u>	
Life Skills																						
Non-Degree College Education				245	85	76				7		28			180	17		267	135		<u> </u>	
College-2 year degree	3	11		69	28	25	2			3	2	11		1	54	31		23	18	14	2	2
College-4 year degree		1				1											1		1		<u> </u>	
Educational Sub-Total	300	200	0	394	202	255	27	72	126	109	153	159	0	1	349	198	158	627	243	341	81	2
Vocational:																					<u> </u>	
Auto Body												20										
Automotive Technology	17			24								18									<u> </u>	
Bachelor Living							9														<u> </u>	
Barbering																						
Career Technologies	32	30		56	31	33				7		26			26	34		18	31	29		17
College Remedial																						
Commercial Custodian		13		13		17					22	20			24		19	20	20			
Computer Technology																						
Construction Occupations		19		17		16					19	18		18		16	16		16	16	14	
Cosmetology						18				13									15		'	
Diesel Technologies																					'	
Dog Grooming										12											'	
Dog Training										16											'	
Drafting																						
Electronics		25																				
Food Service	18	20			22	16				16	18					18		13		19		
Graphic Arts / Print Management																		15				
Horticulture	17			17												18	18			16		
HVAC																						
Laundry/Dry Cleaning							8															
Nail Technology																						
Occupational Homemaking																						
Tech-Related Math				10	20					24						1		22	28			
Warehousing																						
Welding																						
Vocational Sub-Total	84	107	0	137	73	100	17	0	0	88	59	102	0	18	50	86	53	88	110	80	14	17
Total Educational & Vocational	384	307	0	531	275	355	44	72	126	197	212	261	0	19	399	284	211	715	353	421	95	19
Total Educational & Vocational	554	307	-	551	2,3	555		,,,	120	1,,,	212	201	0	17	3,,	2.04	211	,10	555	14.1	,,,	
Students Served (Non-Duplicated)	311	286	0	360	213	309	41	68	125	178	206	237	0	18	313	245	195	570	260	393	87	17

Notes: Table 3 represents the number of inmates who participated in vocational and academic programs. This is a duplicated count because an inmate can be involved in more than one academic and/or vocational program. The category "Non-Degree College Education" was added in the July 2009 report to account for all students who are included in the Student Served (Non-Duplicated) category.

Total number served in May 2012: 7,629

Illinois Department of Corrections

Quarterly Report - July 1, 2012

Educational and Vocational Program Participation (cont.)

		Pittsfield		Pontiac				Southwestern		Stateville	Tamms			Vandalia		Western	
Educational:	Pinckneyville		Pontiac	MSU	Robinson		Sheridan	Illinois	Stateville	MSU	MSU	Taylorville		Work Camp	Vienna	Illinois	Total
Mandatory Basic Education	143	44		47	89	211	54	52	28		41	19	194		54	88	2,110
Basic Education	2	2		18		21	15	3	2				8		2	16	266
English as Second Language																	34
Chapter 1																	20
GED	131	45		39	107	115	52	91	24	10	25	56	103		65	82	2,307
Pre-GED																	0
Special Education																	11
Literacy Program																	0
Life Skills																	0
Non-Degree College Education					290			127								24	1,481
College-2 year degree	6		1	1	37			9				2	3	2	4	15	383
College-4 year degree																	4
Educational Sub-Total	282	91	1	105	523	347	121	282	54	10	66	77	308	2	125	225	6,616
Vocational:																	
Auto Body													22		17		59
Automotive Technology						20									17	16	112
Bachelor Living																	9
Barbering							20		10								30
Career Technologies			22		37	20	29	21			10	15	28	26	45	12	635
College Remedial																	0
Commercial Custodian					22	15		58				19			21		303
Computer Technology																	0
Construction Occupations	18							34				17	17			21	292
Cosmetology															21		67
Diesel Technologies																	0
Dog Grooming																	12
Dog Training																	16
Drafting																	0
Electronics																	25
Food Service	19				48		30					15			21		293
Graphic Arts / Print Management																	15
Horticulture					41			34				21	16			18	216
HVAC								Ŭ.									0
Laundry/Dry Cleaning																	8
Nail Technology																	0
Occupational Homemaking																	0
Tech-Related Math																29	133
Warehousing			-				30	41								27	71
Welding			-				24	71									24
Vocational Sub-Total	37	0	22	0	148	55	133	188	10	0	10	87	83	26	142	96	2,320
Total Educational & Vocational	319	91	23	105	671	402	254	470	64	10	76	164	391	28	267	321	8,936
Total Educational & Vocational	317	71	23	105	0/1	402	234	470	04	10	70	104	371	20	207	JLI	0,730
Students Served (Non-Duplicated)	305	85	20	101	450	380	248	365	63	10	71	160	361	26	260	292	7,629

Notes: Table 3 represents the number of inmates who participated in vocational and academic programs. This is a duplicated count because an inmate can be involved in more than one academic and/or vocational program.

The category "Non-Degree College Education" was added in the July 2009 report to account for all students who are included in the Student Served (Non-Duplicated) category. Total number served in May 2012: 7,629

Capacity by Facility

As of May 31, 2012

		Operational Capacity/Bedspace ¹				De	sign/Rated	Capacit	:y ²
				Est.			Es		
	Current			Jan.	Est. Jul.			Jan.	Est. Jul.
Facility	Population	Current	Percent	2013	2013	Current	Percent	2013	2013
Big Muddy River Correctional Center	1,883	1,938	97%	1,958	1,958	952	198%	952	952
Centralia Correctional Center	1,517	1,571	97%	1,569	1,569	950	160%	950	950
Danville Correctional Center	1,818	1,866	97%	1,864	1,864	896	203%	896	896
Decatur Correctional Center (female)	690	719	96%	717	717	500	138%	500	500
Dixon Correctional Center	2,346	2,552	92%	2,528	2,528	1,430	164%	1,430	1,430
Dwight Correctional Center (female)	933	1,212	77%	0	0	684	136%	0	0
East Moline Correctional Center	1,274	1,268	100%	1,430	1,430	688	185%	688	688
Graham Correctional Center	1,758	2,010	87%	2,013	2,013	1,174	150%	1,174	1,174
Hill Correctional Center	1,795	1,867	96%	1,866	1,866	896	200%	896	896
Illinois River Correctional Center	2,027	2,096	97%	2,096	2,096	1,011	200%	1,011	1,011
Jacksonville Correctional Center	1,551	1,625	95%	1,625	1,625	1,100	141%	1,100	1,100
Lawrence Correctional Center	2,230	2,445	91%	2,458	2,458	2,257	99%	2,257	2,257
Lincoln Correctional Center (female)	995	1,018	98%	1,018	1,018	500	199%	500	500
Logan Correctional Center	1,954	2,033	96%	2,012	2,012	1,074	182%	1,074	1,074
Menard Correctional Center	3,574	3,739	96%	3,754	3,754	3,098	115%	3,098	3,098
Pinckneyville Correctional Center	2,397	2,515	95%	2,581	2,581	2,434	98%	2,434	2,434
Pontiac Correctional Center	1,730	2,152	80%	2,158	2,158	1,800	96%	1,800	1,800
Robinson Correctional Center	1,189	1,225	97%	1,223	1,223	600	198%	600	600
Shawnee Correctional Center	2,004	2,067	97%	2,155	2,155	1,046	192%	1,046	1,046
Sheridan Correctional Center	1,636	1,710	96%	2,010	2,010	1,304	125%	1,304	1,304
Southwestern Correctional Center	700	708	99%	722	722	600	117%	600	600
Stateville Correctional Center	3,554	3,868	92%	4,053	4,053	3,162	112%	3,162	3,162
Tamms Correctional Center	362	753	48%	0	0	700	52%	0	0
Taylorville Correctional Center	1,189	1,221	97%	1,221	1,221	600	198%	600	600
Vandalia Correctional Center	1,653	1,784	93%	1,694	1,694	1,100	150%	1,100	1,100
Vienna Correctional Center	1,907	1,887	101%	1,969	1,969	925	206%	925	925
Western Illinois Correctional Center	2,031	2,123	96%	2,123	2,123	1,102	184%	1,102	1,102
Correctional Center Subtotal	46,697	49,972	93%	48,817	48,817	32,583	143%	31,199	31,199
Crossroads Adult Transition Center ³	326	330	99%	380	380	250	130%	250	250
Decatur Adult Transition Center	110	110	100%	0	0	80	138%	0	0
Fox Valley Adult Transition Center	128	128	100%	128	128	100	128%	100	100
North Lawndale Adult Transition Center ³	191	200	96%	200	200	200	96%	200	200
Peoria Adult Transition Center	232	200	116%	248	248	200	116%	200	200
Southern Illinois Adult Transition Center	62	64	97%	0	0	60	103%	0	0
West Side Adult Transition Center	195	185	105%	0	0	190	103%	0	0
Adult Transition Center Subtotal	1,244	1,217	102%	956	956	1,080	115%	750	750
Federal/Other State ⁴	23	23	100%	23	23	23	100%	23	23
Women & Children's Program	7	15	47%	15	15	15	47%	15	15
Total	47,971	51,227	94%	49,811	49,811	33,701	142%	31,987	31,987

Note: Data entry delay may cause some discrepancy with other counts.

- 1. Operational Capacity/Bedspace is the maximum number of inmates a facility can hold.
- 2. Rated/Design Capacity is the original rated capacity of the facility when it was first constructed.
- 3. Contractually-operated Adult Transition Center
- 4. Illinois inmates placed in facilities managed by other states or the federal government.

Sources: Retrieved from Offender Tracking System, May 31, 2012; Department of Corrections Data

Facility Population by Cell Type

As of May 31, 2012

	Single	-Celled	Double	-Celled	Multi	-Celled	Unc	elled	
Facility	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Total
Big Muddy River Correctional Center	40	2%	1,732	92%	111	6%	0	0%	1,883
Centralia Correctional Center	46	3%	1,466	97%	4	0%	0	0%	1,516
Danville Correctional Center	27	1%	1,788	98%	3	0%	0	0%	1,818
Decatur Correctional Center (female)	19	3%	12	2%	659	96%	0	0%	690
Dixon Correctional Center	428	18%	1,326	57%	592	25%	0	0%	2,346
Dwight Correctional Center (female)	176	19%	656	70%	101	11%	0	0%	933
East Moline Correctional Center	126	10%	466	37%	682	54%	0	0%	1,274
Graham Correctional Center	95	5%	1,660	94%	3	0%	0	0%	1,758
Hill Correctional Center	30	2%	1,762	98%	3	0%	0	0%	1,795
Illinois River Correctional Center	28	1%	1,850	91%	149	7%	0	0%	2,027
Jacksonville Correctional Center	11	1%	0	0%	1,540	99%	0	0%	1,551
Lawrence Correctional Center	126	6%	2,100	94%	4	0%	0	0%	2,230
Lincoln Correctional Center (female)	30	3%	0	0%	965	97%	0	0%	995
Logan Correctional Center	46	2%	690	35%	1,218	62%	0	0%	1,954
Menard Correctional Center	320	9%	3,232	90%	22	1%	0	0%	3,574
Pinckneyville Correctional Center	137	6%	1,958	82%	302	13%	0	0%	2,397
Pontiac Correctional Center	806	47%	924	53%	0	0%	0	0%	1,730
Robinson Correctional Center	16	1%	0	0%	1,173	99%	0	0%	1,189
Shawnee Correctional Center	55	3%	1,768	88%	181	9%	0	0%	2,004
Sheridan Correctional Center	40	2%	1,592	97%	4	0%	0	0%	1,636
Southwestern Illinois Correctional Center	5	1%	0	0%	695	99%	0	0%	700
Stateville Correctional Center	488	14%	3,062	86%	4	0%	0	0%	3,554
Tamms Correctional Center	164	45%	0	0%	198	55%	0	0%	362
Taylorville Correctional Center	6	1%	0	0%	1,183	99%	0	0%	1,189
Vandalia Correctional Center	544	33%	14	1%	1,095	66%	0	0%	1,653
Vienna Correctional Center	28	1%	1,208	63%	671	35%	0	0%	1,907
Western Illinois Correctional Center	47	2%	1,798	89%	186	9%	0	0%	2,031
Total	3,884	8%	31,064	67%	11,748	25%	0	0%	46,696

Note: Uncelled refers to when an inmate has been brought into a facility, but not assigned to a cell when the Offender Tracking System Housing Report was run.

Note: Data entry delay may cause some discrepancy with other counts.

Facility Floor Space

As of May 31, 2012

Facility	Approximate Square Feet per
Big Muddy River Correctional Center	32
Centralia Correctional Center	33
Danville Correctional Center	31
Decatur Correctional Center (female)	40
Dixon Correctional Center	22
Dwight Correctional Center (female)	56
East Moline Correctional Center	52
Graham Correctional Center	29
Hill Correctional Center	31
Illinois River Correctional Center	32
Jacksonville Correctional Center	27
Lawrence Correctional Center	30
Lincoln Correctional Center (female)	27
Logan Correctional Center	38
Menard Correctional Center	38
Pinckneyville Correctional Center	36
Pontiac Correctional Center	54
Robinson Correctional Center	29
Shawnee Correctional Center	32
Sheridan Correctional Center	38
Southwestern Illinois Correctional Center	31
Stateville Correctional Center	43
Tamms Correctional Center	125
Taylorville Correctional Center	29
Vandalia Correctional Center	26
Vienna Correctional Center	33
Western Illinois Correctional Center	32
Average	35

Note: The approximate distribution of floor space per inmate only includes actual living area. This does not include dayrooms, control rooms, janitor closets, plumbing chases, showers, laundry rooms, and various offices.

Source: Department of Corrections Data

Facility Staff Ratios As of May 31, 2012

Facility	Inmate-to-Security Staff Ratio	Inmate-to-Total Staff Ratio	Security Staff per Inmate Ratio	Total Staff per Inmate Ratio
Big Muddy River Correctional Center	8.3:1	6.3:1	0.121:1	0.158:1
Centralia Correctional Center	5.6:1	4.4:1	0.178:1	0.226:1
Danville Correctional Center	8.6:1	6.7:1	0.117:1	0.149:1
Decatur Correctional Center (female)	5.1:1	3.3:1	0.197:1	0.302:1
Dixon Correctional Center	5.8:1	4.4:1	0.173:1	0.226:1
Dwight Correctional Center (female)	3.8:1	3.0:1	0.264:1	0.333:1
East Moline Correctional Center	6.8:1	4.7:1	0.148:1	0.211:1
Graham Correctional Center	6.3:1	4.8:1	0.158:1	0.206:1
Hill Correctional Center	8.4:1	6.5:1	0.119:1	0.154:1
Illinois River Correctional Center	9.0:1	6.9:1	0.112:1	0.146:1
Jacksonville Correctional Center	5.1:1	4.0:1	0.195:1	0.253:1
Lawrence Correctional Center	8.0:1	6.4:1	0.125:1	0.157:1
Lincoln Correctional Center (female)	6.1:1	4.6:1	0.163:1	0.215:1
Logan Correctional Center	7.8:1	6.0:1	0.128:1	0.166:1
Menard Correctional Center	6.1:1	4.6:1	0.165:1	0.217:1
Pinckneyville Correctional Center	7.4:1	5.6:1	0.136:1	0.178:1
Pontiac Correctional Center	3.6:1	2.9:1	0.280:1	0.340:1
Robinson Correctional Center	6.4:1	5.0:1	0.156:1	0.201:1
Shawnee Correctional Center	7.8:1	6.1:1	0.128:1	0.165:1
Sheridan Correctional Center	6.5:1	4.9:1	0.155:1	0.202:1
Southwestern Illinois Correctional Center	3.9:1	3.1:1	0.256:1	0.325:1
Stateville Correctional Center	4.5:1	3.5:1	0.225:1	0.285:1
Tamms Correctional Center	1.8:1	1.4:1	0.549:1	0.738:1
Taylorville Correctional Center	7.1:1	5.3:1	0.141:1	0.189:1
Vandalia Correctional Center	7.1:1	5.2:1	0.142:1	0.192:1
Vienna Correctional Center	7.9:1	5.8:1	0.127:1	0.172:1
Western Illinois Correctional Center	7.6:1	5.9:1	0.131:1	0.169:1
Average	6.2:1	4.7:1	0.163:1	0.211:1

Note: Reflects the average number of staff and average inmate population for FY12 through May 31, 2012

Source: Department of Corrections Data

Capital Projects Currently Funded

Project Full
Completion Phase-in Occupancy Total Number
Location Date Beds Phased-in Date of Beds

No current capital projects

Projected Prison Population Twelve Months Subsequent to the Reporting Date

Month	Year	Population
July	2012	48,541
August	2012	48,599
September	2012	48,622
October	2012	48,678
November	2012	48,743
December	2012	48,803
January	2013	49,007
February	2013	49,121
March	2013	49,238
April	2013	49,362
May	2013	49,501
June	2013	49,646

This population forecast reflects the Department's efforts to improve the method for projecting prison population utilizing a simulation tool that includes past experience and policy changes. Conceptually, the model is designed around the movement of individuals through the prison system. The data reflect Fiscal Year 2012 experience. The underlying assumptions are:

- 1. New felony admissions, based on average growth rates by class of crime and gender were increased by 3.9% (3.4% for males and 8.9% for females).
- 2. Defaulter admissions (technical violations and new offense violations) were based on the probability (violation rate) that 40.8% of all inmates on supervision will violate supervision and be returned to prison. The violation rate is computed by adding the percent of new offense violators (6.8%) with the percent of technical violators (33.9%).
- 3. Admissions were seasonally adjusted based on the past ten years' average percentage distribution by month.
- 4. Offense class distributions were based on actual distributions of admissions by class of crime for Fiscal Year 2012 as reported in the Offender Tracking System (OTS).
- 5. Sentence estimates for new admissions were based on the Fiscal Year 2012 actual distribution of sentence lengths by offense class. These data were obtained from OTS.
- 6. All eligible inmates will receive their day-for-day good time, reduced by the average net revoked/restored days for each offense class.
- Jail credits and probation credits were based on actual admission distribution of Fiscal Year 2012 OTS data by offense class.
- 8. An average of 30 days good conduct credit for behavioral adjustment and program services participation of MGT/SMGT/ED/ET/GED (good conduct credit types) per inmate will be awarded.
- 9. Projected exits for inmates in the current population as of June 30, 2012 were based on the sentence calculation module of OTS. For those with indeterminate sentences, it was assumed that those inmates who have yet to see the Prisoner Review Board on the minimum sentence will exit on their projected maximum release date.
- 10. As a result of Public Act 90-593, certain offenders will serve a greater proportion of their sentence if their crime was committed after the effective date of June 19, 1998, and their offense is provided under the Rules and Regulations for Early Release (730 ILCS 5/3-6-3). These Truth-in-Sentencing admissions are gradually phased in over the duration of the projections.

Population Projection Comparison

Based on FY2010 Data

		Actual	Population		Percent
Month	Year	Population	Projection	Difference	Difference
April	2011	48,605	48,782	-177	-0.36%
May	2011	48,781	48,831	-50	-0.10%
June	2011	48,978	48,880	98	0.20%
July	2011	49,075	48,929	146	0.30%
August	2011	49,066	48,978	88	0.18%
September	2011	49,065	49,027	38	0.08%
October	2011	49,075	49,076	-1	0.00%
November	2011	48,620	49,125	-505	-1.03%
December	2011	48,427	49,174	-747	-1.52%
January	2012	48,662	49,223	-561	-1.14%
February	2012	48,308	49,272	-964	-1.96%
March	2012	48,277	49,321	-1,044	-2.12%
April	2012	48,076	48,408	-332	-0.69%
May	2012	47,971	48,469	-498	-1.03%

Source: Historical Department of Corrections Population Forecasts

Intake, Exits, and Transfers by Facility As of May 31, 2012

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
BMR-In	15	16	28	18	27	17	19	17	8	9	9		183
Ex	70	91	96	76	94	95	87	66	88	61	66		890
Tr-In	90	133	97	95	103	91	86	109	111	81	95		1,091
Tr-Out	35	45	29	30	43	32	28	59	36	36	30		403
CEN-In	3	7	31	3	6	9	7	11	5	1	7		90
Ex	77	87	110	89	81	93	64	87	94	53	89		924
Tr-In	104	129	138	120	126	129	89	120	138	128	106		1,327
Tr-Out	29	42	63	44	49	32	36	46	44	65	47		497
DAN-In	4	8	18	1	7	16	9	4	7	7	5		86
Ex	73	78	112	67	97	90	74	80	81	81	73		906
Tr-In	116	132	125	117	140	116	101	139	125	96	137		1,344
Tr-Out	51	50	49	37	46	39	39	57	56	37	48		509
DCT-In	0	0	0	0	0	0	0	0		0	0		0
Ex	55	58	73	53	73	65	59	52	73	60	57		678
Tr-In	63	59	62	58	93	53	76	49	71	60	67		711
Tr-Out	2	1	2	3	1	2	3	2	0	3	4		23
DIX-In	12	13	15	14	10	18	11	20	7	6	4		130
Ex	115	112	138	128	117	148	105	133	107	110	103		1,316
Tr-In	165	132	182	113	143	187	145	117	169	139	140		1,632
Tr-Out	38	57	25	32	52	41	45	40	59	41	45		475
DWI-In	198	233	220	206	208	185	166	197	208	184	226		2,231
Ex	63	56	79	44	50	56	48	57	69	69	63		654
Tr-In	9	6	5	3	8	6	7	5	1	5	9		64
Tr-Out	157	164	142	133	214	127	186	116	174	132	174		1,719
EMO-In	0	0	0	3	0	0	1	0		_	0		4 222
Ex	91	92	92	95	103	101	95	90	101	79	83		1,022
Tr-In	134	133	142	137 47	121	205 34	136 43	151	153	115 56	125 47		1,552 489
Tr-Out	41	33	53		35			59	41				
GRA-In	281	303	286	319	292	224	322	235	272	264	284		3,082
Ex	71	116	101	69	112	80	67	103	82	70	76		947
Tr-In Tr-Out	50 211	67 283	57 234	47 310	62 288	58 258	44 240	63 287	57 256	60 194	61 365		626
								7					2,926
HIL-In Ex	70	7 65	14 73	5 52	8 57	2 63	9 67	70	58	57	72		65 704
Tr-In	97	124	93	82	91	73	84	90	113	76	132		
Tr-Out	42	41	41	37	38	26	32	42	47	43	54		1,055 443
IRI-In	13	36	10	19	23	19	15	20	9	13	18		195
Ex	83	138	100	95	128	104	79	87	106	99	103		1,122
Tr-In	122	172	163	120	139	161	122	131	145	156	94		1,525
Tr-Out	44	50	40	28	53	36	37	48	46	39	52		473
JAC-In	9	9		4	12	9	6	9			11		87
Ex	112	135	103	108	146	118	107	135		117	113		1,314
Tr-In	168	202	150	157	166	194	168	160	190	174	155		1,884
Tr-Out	56	65	50	53	56	88	58	62	50	62	56		656
LAW-In	7	8	17	17	16	9	8	15			8		111
Ex	121	128	131	113	136	103	92	133	109	124	153		1,343
Tr-In	196	230	199	149	188	153	177	192	205	178	220		2,087
Tr-Out	66	79	78	77	100	57	75	102	89	81	101		905
LIN-In	1	3	2	0	4	1	1	3			2		18
Ex	78	86	84	71	94	82	86	73	69	76	95		894
Tr-In	105	120	83	81	111	81	135	69	90	69	119		1,063
Tr-Out	27	27	12	15	9	17	33	17	2	5	27		191
LOG-In	7	13	19	16	7	12	9	3			4		103
Ex	106	131	124	113	119	120	103	92	109	96	117		1,230
Tr-In	129	179	144	128	154	188	144	126	155	172	142		1,661
Tr-Out	27	58	39	40	39	75	34	52	63	60	55		542
MEN-In	99	144	110	111	121	101	110	109	119	84	130		1,238
Ex	56	61	92	74	80	56	77	62	74	66	58		756
		123	113	96	120	74	83	126	90	65	93		1,065
Tr-In	82	1231	1101	501	1201								.,

Intake, Exits, and Transfers by Facility

As of May 31, 2012

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
PNK-In	6	12	29	15	9	13	13	12	5	5	5		124
Ex	144	173	170	148	169	162	121	167	164	154	137		1,709
Tr-In	204	237	217	221	230	203	181	230	239	212	243		2,417
Tr-Out	73	91	79	49	87	60	71	87	86	71	108		862
PON-In	1	0	1	0	5	4	4	1	3	0	1		20
Ex	113	121	125	95	112	115	109	96	106	92	101		1,185
Tr-In	139	114	125	81	120	95	118	112	103	92	110		1,209
Tr-Out	60	66	66	53	90	56	55	64	50	44	68		672
ROB-In	17	20	32	25	14	23	18	11	10	18	8		196
Ex	66	68	80	75	62	95	61	61	57	76	56		757
Tr-In	99	104	91	77	87	118	111	99	105	108	97		1,096
Tr-Out	45	49	27	27	51	40	42	55	48	55	43		482
SHA-In	8	6	16	10	19	8	8	4	4	3	7		93
Ex	118	114	133	129	131	117	107	103	113	98	100		1,263
Tr-In	151	191	169	168	172	175	145	175	154	142	168		1,810
Tr-Out	56	69	49	48	81	49	45	70	54	62	65		648
SHE-In	0	0	0	0	0	0	0	0	0	0	0		0 40
Ex	65	62	90	86	85	110	72	82	60	68	70		850
Tr-In	102	92	137	105	97	138	107	157	108	94	113		1,250
Tr-Out	41	30	41	26	46	48	23	39	37	35	43		409
STA-In	1,937	1,901	2,004	1,739	1,616	1,912	1,928	1,590	1,953	1,678	1,771		20,029
Ex	276	262	268	265	269	273	288	269	306	305	302	-	3,083
Tr-In	105	78	118	92	129	108	103	102	88	88	124	-	1,135
Tr-Out	1,757	1,764	1,932	1,558	1,540	1,734	1,758	1,609	1,767	1,613	1,495		18,527
SWC-In	0	0	0	0	0	0	0	0	0	0	0	-	0
Ex	44	46	30	32	41	47	32	34	39	38	29	-	412
Tr-In	69	73	44	46	66	56	52	52	62	41	53	-	614
Tr-Out	30	37	23	19	18	17	26	15	21	15	22		243
TAM-In	0	0	0	0	0	0	0	0	0	0	0		0
Ex	12	7	8	5	10	12	11	7	14	6	9		101
Tr-In	41	29	21	24	34	23	39	30	34	14	29		318
Tr-Out	22	19	19	28	22	30	19	29	19	16	37		260
TAY-In	19	17	32	33	15	21	10	44	14	7	10		222
Ex	75	48	77	75	51	73	36	103	61	56	47		702
Tr-In	79	55	63	79	38	65	53	87	87	63	54		723
Tr-Out	19	13	15	15	11	14	8	29	25	29	20		198
VAN-In	0	0	0	1	1	3	1	3	0	0	3		12
Ex	143	122	135	109	142	163	110	133	147	142	152		1,498
Tr-In	241	179	198	201	206	219	221	237	213	235	255		2,405
Tr-Out	70	75	79	77	93	138	83	133	66	100	90		1,004
VIE-In	0	0	1	1	0	0	0	1	0	0	0		3
Ex	152	148	169	176	179	164	158	186	180	128	175		1,815
Tr-In	268	269	280	285	289	245	287	297	322	250	291		3,083
Tr-Out	120	106	104	102	132	86	108	169	124	79	130		1,260
WIL-In	10	7	10	12	7	5	9	5	5	4	5		79
Ex	108	117	127	108	110	110	114	105	110	93	107		1,209
Tr-In	164	190	211	154	166	178	173	219	149	211	174		1,989
Tr-Out	64	76	70	64	88	64	70	96	79	83	89		843
TOT-In	2,650	2,763	2,901	2,572	2,427	2,611	2,684	2,321	2,645	2,307	2,520		28,401
Ex	2,557	2,722	2,920	2,550	2,848	2,815	2,429	2,666	2,697	2,474	2,606		29,284
Tr-In	3,292	3,552	3,427	3,036	3,399	3,392	3,187	3,444	3,477	3,124	3,406		36,736
Tr-Out	3,345	3,559	3,516	3,073	3,433	3,329	3,301	3,545	3,486	3,181	3,481		37,249

In = Intake; Ex = Exit; Tr-In = Transfers In; Tr-Out = Transfers Out

Note: The Department of Corrections manages its population from a total system perspective. Provided in Table 10 are historical data on intake (court + supervision violators), exits (adult transition center, Mandatory Supervised Release, parole, discharge, death),

inter-institutional transfers in and inter-institutional transfers out.

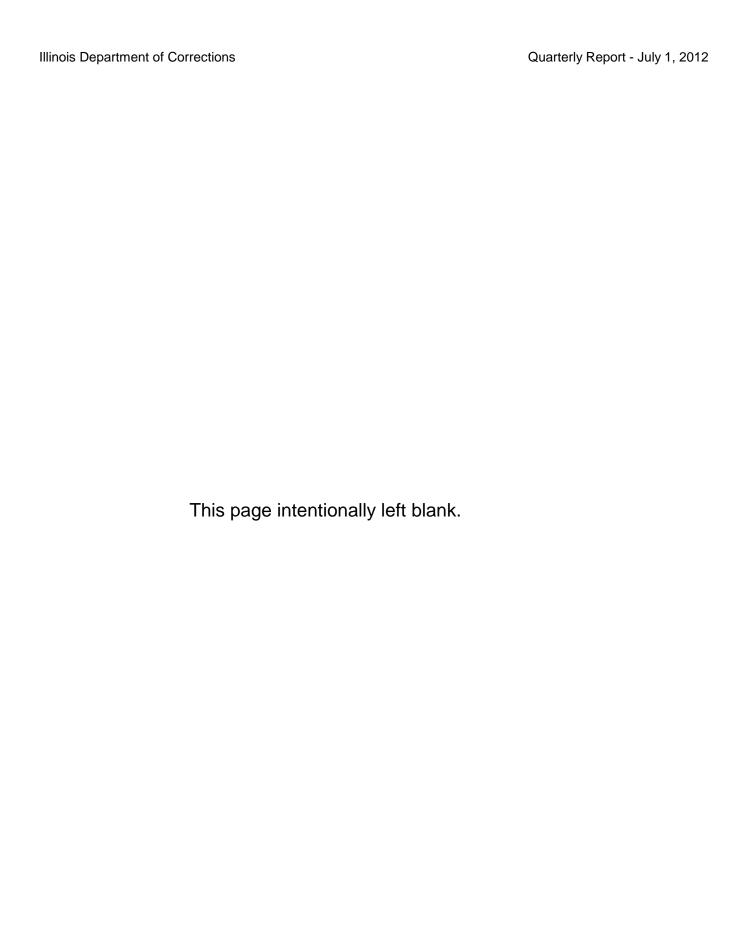
Adult Transition Centers

As of May 31, 2012

Center	Population	Bedspace	Rated Capacity
Crossroads Adult Transition Center*	326	250	250
Decatur Adult Transition Center	110	80	80
Fox Valley Adult Transition Center (female)	128	100	100
North Lawndale Adult Transition Center*	191	200	200
Peoria Adult Transition Center	232	200	200
Southern Illinois Adult Transition Center	62	60	60
West Side Adult Transition Center	195	190	190
Total	1,244	1,080	1,080

^{*} Contractually-operated Adult Transition Center

Sources: Retrieved from Offender Tracking System, May 31, 2012; Department of Corrections Data



ILLINOIS DEPARTMENT OF CORRECTIONS

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