



**ILLINOIS DEPARTMENT OF CORRECTIONS**

# **Quarterly Report**

January 1, 2016

**Bruce Rauner**

*Governor*

**John R. Baldwin**

*Acting Director*



**Contents**

<b>Topic</b>	<b>Table</b>
Population by Facility	1
Facility Population by Offense Type	2
Educational and Vocational Program Participation	3
Capacity by Facility	4
Facility Population by Cell Type	5
Facility Floor Space	6
Facility Staff Ratios	7
Capital Projects Currently Funded	8
Projected Prison Population	9
Population Projection Comparison	9a
Intake, Exits, and Transfers by Facility	10
Adult Transition Centers	11

**Population by Facility**

As of November 30, 2015

<b>Facility</b>	<b>Population</b>
Big Muddy River Correctional Center	1,870
Centralia Correctional Center	1,533
Danville Correctional Center	1,786
Decatur Correctional Center (female)	687
Dixon Correctional Center	2,344
East Moline Correctional Center	1,363
Graham Correctional Center	1,925
Hill Correctional Center	1,825
Illinois River Correctional Center	2,012
Jacksonville Correctional Center	1,283
Lawrence Correctional Center	2,206
Lincoln Correctional Center	996
Logan Correctional Center (female)	1,834
Menard Correctional Center	3,732
Pinckneyville Correctional Center	2,328
Pontiac Correctional Center	1,913
Robinson Correctional Center	1,200
Shawnee Correctional Center	1,826
Sheridan Correctional Center	2,019
Southwestern Correctional Center	701
Stateville Correctional Center	3,496
Taylorville Correctional Center	1,190
Vandalia Correctional Center	1,537
Vienna Correctional Center	1,759
Western Illinois Correctional Center	1,949
Adult Transition Centers	855
Electronic Detention	24
Federal/Other State*	44
Women and Children's Program	3
In-Transit	0
<b>Total</b>	<b>46,240</b>

Note: Adult Transition Centers are listed individually in Table 4 and Table 11.

\* Illinois inmates placed in facilities managed by other states or the federal government

Source: Retrieved from Offender Tracking System, November 30, 2015

**Facility Population by Offense Type**

As of November 30, 2015

Facility	Murder	Class X	Class 1	Class 2	Class 3	Class 4	Unclassified <sup>1</sup>	Total
<b>Maximum</b>								
Menard Correctional Center	2,060	1,016	243	213	89	111	0	3,732
Pontiac Correctional Center	708	603	220	250	70	62	0	1,913
Stateville Correctional Center	1,250	667	383	546	190	461	0	3,497
Maximum sub-total	4,018	2,286	846	1,009	349	634	0	9,142
<b>Female</b>								
Decatur Correctional Center (medium)	10	84	143	178	130	142	0	687
Logan Correctional Center (maximum)	341	337	237	411	262	245	1	1,834
Female sub-total	351	421	380	589	392	387	1	2,521
<b>Medium</b>								
Big Muddy River Correctional Center	60	743	304	370	141	83	169	1,870
Centralia Correctional Center	151	593	246	301	129	113	0	1,533
Danville Correctional Center	289	731	244	288	111	123	0	1,786
Dixon Correctional Center	436	905	315	412	157	119	0	2,344
Graham Correctional Center	111	403	362	527	268	254	0	1,925
Hill Correctional Center	418	659	262	301	94	91	0	1,825
Illinois River Correctional Center	251	761	304	388	138	170	0	2,012
Lawrence Correctional Center	275	890	354	433	107	147	0	2,206
Pinckneyville Correctional Center	193	766	515	580	157	117	0	2,328
Shawnee Correctional Center	68	589	349	418	180	222	0	1,826
Sheridan Correctional Center	0	278	660	666	224	191	0	2,019
Western Illinois Correctional Center	238	728	325	390	117	151	0	1,949
Medium sub-total	2,490	8,046	4,240	5,074	1,823	1,781	169	23,623
<b>Minimum</b>								
East Moline Correctional Center	0	270	274	376	140	302	1	1,363
Jacksonville Correctional Center	53	317	304	333	115	160	1	1,283
Lincoln Correctional Center	82	359	190	238	71	56	0	996
Robinson Correctional Center	34	336	235	360	121	114	0	1,200
Southwestern Illinois Correctional Center	0	67	232	237	89	76	0	701
Taylorville Correctional Center	27	447	235	332	82	67	0	1,190
Vandalia Correctional Center	0	134	289	493	237	384	0	1,537
Vienna Correctional Center	0	217	442	546	211	343	0	1,759
Minimum sub-total	196	2,147	2,201	2,915	1,066	1,502	2	10,029
<b>Total Institutions</b>	<b>7,055</b>	<b>12,900</b>	<b>7,667</b>	<b>9,587</b>	<b>3,630</b>	<b>4,304</b>	<b>172</b>	<b>45,315</b>
Adult Transition Centers	0	75	328	265	91	95	1	855
Electronic Detention	0	0	0	15	7	2	0	24
Federal/Other State <sup>2</sup>	25	16	1	2	0	0	0	44
Women and Children's Program	0	0	1	1	1	0	0	3
<b>Total</b>	<b>7,080</b>	<b>12,991</b>	<b>7,997</b>	<b>9,870</b>	<b>3,729</b>	<b>4,401</b>	<b>173</b>	<b>46,241</b>

Note: Data on class of crime are obtained from the Offender Tracking System. Class of crime data reflect the highest class of crime for which an inmate has been committed.

Note: Data entry delay may cause some discrepancy with other counts.

1. Unclassified cases include Sexually Dangerous Persons and contempt of court.

2. Illinois inmates placed in facilities managed by other states or the federal government

Source: Retrieved from Offender Tracking System, November 30, 2015

Table 2

**Educational and Vocational Program Participation** As of November 30, 2015

	Big Muddy River	Centralia	Danville	Decatur	Dixon	Dixon STC / Psych	Dixon Springs IIP	DuQuoin IIP	East Moline	Graham	Greene County Work Camp	Hardin County Work Camp	Hill	Illinois River	Jacksonville	Lawrence	Lincoln	Logan
<b>Educational:</b>																		
Mandatory Basic Education	123	87	80	52	57	28			85	28	14		132	82	64	161	64	139
Basic Education	85	28	34	27	57	12	16		21	22	8		12		34		14	21
English as Second Language	43																	
Chapter 1	15												8	12				
GED	38	101	182	38	20	8	21	7	18	26	3		108	68	15	137	40	116
Special Education	8																	
Literacy Program																		
Culinary Arts Bridge														2				
Non-Degree College Education	237		292		104								224	91		62		
College-2 year degree	27	15	33	4	29				4	6			10	22	9	17	2	24
College-4 year degree	1			1														
Educational Sub-Total	577	231	621	122	267	48	37	7	128	82	25	0	494	277	122	377	120	300
<b>Vocational:</b>																		
Auto Body										20								
Automotive Technology	16		17							14				16				
Barbering																		
Career Technologies		13	17	12	33				13	29			23	22	23	20	15	14
Commercial Custodian		19	16	16	20				8	19					51	40		
Computer Technology																		
Construction Occupations	17	29	20		17					19		6		18	20			18
Cosmetology					17													34
Electronics		37																
Equine Management																		
Food Service	16	23		12	17				17					17		16		9
Graphic Arts / Print Management																18		
Horticulture	15												14		18			15
Manage First	16	15														15		
Restaurant Management																		
Tech Related Math			34															
Warehousing																		
Welding																		
Vocational Sub-Total	80	136	104	40	104	0	0	0	38	101	0	6	37	73	112	109	15	90
<b>Total Educational &amp; Vocational</b>	<b>657</b>	<b>367</b>	<b>725</b>	<b>162</b>	<b>371</b>	<b>48</b>	<b>37</b>	<b>7</b>	<b>166</b>	<b>183</b>	<b>25</b>	<b>6</b>	<b>531</b>	<b>350</b>	<b>234</b>	<b>486</b>	<b>135</b>	<b>390</b>
<b>Students Served (Non-Duplicated)</b>	<b>466</b>	<b>343</b>	<b>489</b>	<b>150</b>	<b>324</b>	<b>40</b>	<b>39</b>	<b>0</b>	<b>161</b>	<b>171</b>	<b>24</b>	<b>6</b>	<b>446</b>	<b>277</b>	<b>212</b>	<b>431</b>	<b>131</b>	<b>355</b>

Notes: Table 3 represents the number of inmates who participated in vocational and academic programs. This is a duplicated count because an inmate can be involved in more than one academic and/or vocational program.

The category "Non-Degree College Education" was added in the July 2009 report to account for all students who are included in the Student Served (Non-Duplicated) category.

Total number served in November 2015: 7,592

Source: Retrieved from Offender Tracking System, November 30, 2015

Table 3

**Educational and Vocational Program Participation (cont.)**

	Menard	Pinckneyville	Pittsfield Work Camp	Pontiac	Pontiac MSU	Robinson	Shawnee	Sheridan	Southwestern Illinois	Stateville	Stateville MSU	Taylorville	Vandalia	Vienna	Western Illinois	Total
<b>Educational:</b>																
Mandatory Basic Education	34	157	14		35	111	168	101	60	33	1	29	222	91	143	2,395
Basic Education	17	42	11		21		18	4		7	1	27	64	12	19	634
English as Second Language					16											59
Chapter 1																35
GED	55	41	14		31	90	100	51	41	43	2	32	43	85	85	1,659
Special Education																8
Literacy Program																0
Culinary Arts Bridge																
Non-Degree College Education						187	29	70	133			188			144	1,761
College-2 year degree		5				18	5		9			30	13	4	16	302
College-4 year degree												1				3
Educational Sub-Total	106	245	39	0	103	406	320	226	243	83	4	307	342	192	407	6,858
<b>Vocational:</b>																
Auto Body														16		36
Automotive Technology							14							16	17	110
Barbering								21		15						36
Career Technologies		24				41	13	25	19				18	15	19	408
Commercial Custodian		22				14			43			17	18	18		321
Computer Technology																0
Construction Occupations		17							34			17	22		23	277
Cosmetology														20		71
Electronics																37
Equine Management												14				14
Food Service		17				17		31				17			19	228
Graphic Arts / Print Management																18
Horticulture						15		16	31			18	18		17	177
Manage First																46
Restaurant Management						16										16
Tech Related Math																
Warehousing								34	46							80
Welding								24				13				37
Vocational Sub-Total	0	80	0	0	0	103	27	151	173	15	0	69	103	85	95	1,946
<b>Total Educational &amp; Vocational</b>	<b>106</b>	<b>325</b>	<b>39</b>	<b>0</b>	<b>103</b>	<b>509</b>	<b>347</b>	<b>377</b>	<b>416</b>	<b>98</b>	<b>4</b>	<b>376</b>	<b>445</b>	<b>277</b>	<b>502</b>	<b>8,804</b>
<b>Students Served (Non-Duplicated)</b>	<b>115</b>	<b>316</b>	<b>36</b>	<b>0</b>	<b>97</b>	<b>401</b>	<b>325</b>	<b>326</b>	<b>315</b>	<b>98</b>	<b>4</b>	<b>283</b>	<b>415</b>	<b>256</b>	<b>426</b>	<b>7,478</b>

Notes: Table 3 represents the number of inmates who participated in vocational and academic programs. This is a duplicated count because an inmate can be involved in more than one academic and/or vocational program.

The category "Non-Degree College Education" was added in the July 2009 report to account for all students who are included in the Student Served

Total number served in August 2015: 7,592

Source: Retrieved from Offender Tracking System, August 31, 2015

Table 3

**Capacity by Facility**

As of November 30, 2015

Facility	Current Population	Operational Capacity/Bedspace <sup>1</sup>				Design/Rated Capacity <sup>2</sup>			
		Current	Percent	Estimated July 2016	Estimated January 2017	Current	Percent	Estimated July 2016	Estimated January 2017
Big Muddy River Correctional Center	1,870	1,958	96%	1,958	1,958	952	196%	952	952
Centralia Correctional Center	1,533	1,572	98%	1,572	1,572	950	161%	950	950
Danville Correctional Center	1,786	1,864	96%	1,864	1,864	896	199%	896	896
Decatur Correctional Center (female)	687	790	87%	790	790	500	137%	500	500
Dixon Correctional Center	2,344	2,529	93%	2,529	2,529	1,430	164%	1,430	1,430
East Moline Correctional Center	1,363	1,452	94%	1,452	1,452	688	198%	688	688
Graham Correctional Center	1,925	2,012	96%	2,012	2,012	1,174	164%	1,174	1,174
Hill Correctional Center	1,825	1,867	98%	1,867	1,867	896	204%	896	896
Illinois River Correctional Center	2,012	2,094	96%	2,094	2,094	1,011	199%	1,011	1,011
Jacksonville Correctional Center	1,283	1,628	79%	1,628	1,628	1,100	117%	1,100	1,100
Lawrence Correctional Center	2,206	2,458	90%	2,458	2,458	2,257	98%	2,257	2,257
Lincoln Correctional Center	996	1,019	98%	1,019	1,019	500	199%	500	500
Logan Correctional Center (female)	1,834	2,019	91%	2,019	2,019	1,106	166%	1,106	1,106
Menard Correctional Center	3,732	3,861	97%	3,861	3,861	3,098	120%	3,098	3,098
Pinckneyville Correctional Center	2,328	2,701	86%	2,701	2,701	2,434	96%	2,434	2,434
Pontiac Correctional Center	1,913	2,298	83%	2,298	2,298	1,800	106%	1,800	1,800
Robinson Correctional Center	1,200	1,223	98%	1,223	1,223	600	200%	600	600
Shawnee Correctional Center	1,826	2,147	85%	2,147	2,147	1,046	175%	1,046	1,046
Sheridan Correctional Center	2,019	2,104	96%	2,104	2,104	1,304	155%	1,304	1,304
Southwestern Correctional Center	701	731	96%	731	731	600	117%	600	600
Stateville Correctional Center	3,496	4,134	85%	4,134	4,134	3,162	111%	3,162	3,162
Taylorville Correctional Center	1,190	1,221	97%	1,221	1,221	600	198%	600	600
Vandalia Correctional Center	1,537	1,700	90%	1,700	1,700	1,100	140%	1,100	1,100
Vienna Correctional Center	1,759	1,963	90%	1,963	1,963	925	190%	925	925
Western Illinois Correctional Center	1,949	2,173	90%	2,173	2,173	1,102	177%	1,102	1,102
<b>Correctional Center Subtotal</b>	<b>45,314</b>	<b>49,518</b>	<b>92%</b>	<b>49,518</b>	<b>49,518</b>	<b>31,231</b>	<b>145%</b>	<b>31,231</b>	<b>31,231</b>
Crossroads Adult Transition Center <sup>3</sup>	328	380	86%	380	380	250	131%	250	250
Fox Valley Adult Transition Center (female)	130	130	100%	130	130	100	130%	100	100
North Lawndale Adult Transition Center <sup>3</sup>	160	200	80%	200	200	200	80%	200	200
Peoria Adult Transition Center	237	248	96%	248	248	200	119%	200	200
<b>Adult Transition Center Subtotal</b>	<b>855</b>	<b>958</b>	<b>89%</b>	<b>958</b>	<b>958</b>	<b>750</b>	<b>114%</b>	<b>750</b>	<b>750</b>
Electronic Detention	24	62	39%	62	62	62	39%	62	62
Federal/Other State <sup>4</sup>	44	45	98%	45	45	45	98%	45	45
Women & Children's Program	3	15	20%	15	15	15	20%	15	15
In-Transit	0	0	-	0	0	0	-	0	0
<b>Total</b>	<b>46,240</b>	<b>50,598</b>	<b>91%</b>	<b>50,598</b>	<b>50,598</b>	<b>32,103</b>	<b>144%</b>	<b>32,103</b>	<b>32,103</b>

Note: Data entry delay may cause some discrepancy with other counts.

- Operational Capacity/Bedspace is the maximum number of inmates a facility can hold.
- Rated/Design Capacity is the original rated capacity of the facility when it was first constructed.
- Contractually-operated Adult Transition Center
- Illinois inmates placed in facilities managed by other states or the federal government.

Sources: Retrieved from Offender Tracking System, November 30, 2015; Department of Corrections Data



**Facility Population by Cell Type**

As of November 30, 2015

Facility	Single-Celled		Double-Celled		Multi-Celled		Uncelled		Total
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
Big Muddy River Correctional Center	46	2%	1,714	92%	110	6%	0	0%	1,870
Centralia Correctional Center	39	3%	1,478	96%	16	1%	0	0%	1,533
Danville Correctional Center	42	2%	1,736	97%	8	0%	0	0%	1,786
Decatur Correctional Center (female)	8	1%	18	3%	661	96%	0	0%	687
Dixon Correctional Center	380	16%	1,364	58%	600	26%	0	0%	2,344
East Moline Correctional Center	33	2%	632	46%	698	51%	0	0%	1,363
Graham Correctional Center	83	4%	1,822	95%	20	1%	0	0%	1,925
Hill Correctional Center	31	2%	1,794	98%	0	0%	0	0%	1,825
Illinois River Correctional Center	37	2%	1,844	92%	131	7%	0	0%	2,012
Jacksonville Correctional Center	11	1%	0	0%	1,271	99%	1	0%	1,283
Lawrence Correctional Center	200	9%	1,998	91%	8	0%	0	0%	2,206
Lincoln Correctional Center	30	3%	0	0%	966	97%	0	0%	996
Logan Correctional Center (female)	81	4%	530	29%	1,223	67%	0	0%	1,834
Menard Correctional Center	219	6%	3,488	93%	25	1%	0	0%	3,732
Pinckneyville Correctional Center	125	5%	1,908	82%	295	13%	0	0%	2,328
Pontiac Correctional Center	810	42%	1,104	58%	0	0%	0	0%	1,914
Robinson Correctional Center	18	2%	0	0%	1,181	98%	1	0%	1,200
Shawnee Correctional Center	50	3%	1,718	94%	58	3%	0	0%	1,826
Sheridan Correctional Center	52	3%	1,914	95%	53	3%	0	0%	2,019
Southwestern Illinois Correctional Center	7	1%	0	0%	694	99%	0	0%	701
Stateville Correctional Center	459	13%	2,986	85%	51	1%	0	0%	3,496
Taylorville Correctional Center	5	0%	0	0%	1,185	100%	0	0%	1,190
Vandalia Correctional Center	17	1%	0	0%	1,520	99%	0	0%	1,537
Vienna Correctional Center	31	2%	1,174	67%	548	31%	6	0%	1,759
Western Illinois Correctional Center	90	5%	1,736	89%	123	6%	0	0%	1,949
<b>Total</b>	<b>2,904</b>	<b>6%</b>	<b>30,958</b>	<b>68%</b>	<b>11,445</b>	<b>25%</b>	<b>8</b>	<b>0%</b>	<b>45,315</b>

Note: Uncelled refers to when an inmate has been brought into a facility, but not assigned to a cell when the Offender Tracking System Housing Report was run.

Note: Data entry delay may cause some discrepancy with other counts.

Source: Retrieved from Offender Tracking System, November 30, 2015

**Facility Floor Space**

As of November 30, 2015

<b>Facility</b>	<b>Approximate Square Feet per Inmate</b>
Big Muddy River Correctional Center	32
Centralia Correctional Center	33
Danville Correctional Center	32
Decatur Correctional Center (female)	40
Dixon Correctional Center	22
East Moline Correctional Center	48
Graham Correctional Center	26
Hill Correctional Center	31
Illinois River Correctional Center	32
Jacksonville Correctional Center	33
Lawrence Correctional Center	31
Lincoln Correctional Center	27
Logan Correctional Center (female)	40
Menard Correctional Center	36
Pinckneyville Correctional Center	37
Pontiac Correctional Center	48
Robinson Correctional Center	29
Shawnee Correctional Center	36
Sheridan Correctional Center	31
Southwestern Illinois Correctional Center	31
Stateville Correctional Center	43
Taylorville Correctional Center	29
Vandalia Correctional Center	28
Vienna Correctional Center	35
Western Illinois Correctional Center	33
<b>Average</b>	<b>34</b>

Note: The approximate distribution of floor space per inmate only includes actual living area. This does not include dayrooms, control rooms, janitor closets, plumbing chases, showers, laundry rooms, and various offices.

Source: Department of Corrections Data November 30, 2015

Note: The approximate distribution of floor space per inmate only includes actual living area.

**Facility Staff Ratios**

As of November 30, 2015

Facility	Inmate-to-Security Staff Ratio	Inmate-to-Total Staff Ratio	Security Staff per Inmate Ratio	Total Staff per Inmate Ratio
Big Muddy River Correctional Center	7.7:1	6.0:1	0.130:1	0.168:1
Centralia Correctional Center	5.0:1	4.0:1	0.202:1	0.250:1
Danville Correctional Center	8.2:1	6.2:1	0.123:1	0.161:1
Decatur Correctional Center (female)	5.0:1	3.4:1	0.202:1	0.296:1
Dixon Correctional Center	5.0:1	4.1:1	0.201:1	0.247:1
East Moline Correctional Center	6.5:1	4.7:1	0.154:1	0.211:1
Graham Correctional Center	5.7:1	4.4:1	0.176:1	0.227:1
Hill Correctional Center	8.1:1	6.0:1	0.124:1	0.166:1
Illinois River Correctional Center	8.5:1	6.6:1	0.117:1	0.153:1
Jacksonville Correctional Center	4.5:1	3.3:1	0.223:1	0.304:1
Lawrence Correctional Center	7.2:1	5.7:1	0.139:1	0.176:1
Lincoln Correctional Center (female)	5.8:1	4.6:1	0.172:1	0.219:1
Logan Correctional Center	5.0:1	3.9:1	0.200:1	0.259:1
Menard Correctional Center	5.7:1	4.3:1	0.175:1	0.234:1
Pinckneyville Correctional Center	7.0:1	5.4:1	0.143:1	0.184:1
Pontiac Correctional Center	3.1:1	2.6:1	0.319:1	0.385:1
Robinson Correctional Center	6.6:1	5.0:1	0.152:1	0.202:1
Shawnee Correctional Center	7.3:1	5.5:1	0.137:1	0.182:1
Sheridan Correctional Center	6.3:1	4.9:1	0.159:1	0.206:1
Southwestern Illinois Correctional Center	4.2:1	3.2:1	0.239:1	0.314:1
Stateville Correctional Center	3.9:1	3.1:1	0.255:1	0.325:1
Taylorville Correctional Center	6.2:1	4.7:1	0.161:1	0.212:1
Vandalia Correctional Center	6.5:1	4.7:1	0.154:1	0.213:1
Vienna Correctional Center	6.6:1	4.7:1	0.152:1	0.211:1
Western Illinois Correctional Center	7.6:1	5.8:1	0.131:1	0.172:1
<b>Average</b>	<b>6.0:1</b>	<b>4.6:1</b>	<b>0.167:1</b>	<b>0.218:1</b>

Note: Reflects the average number of staff and average inmate population for FY16 through November 30, 2015

Source: Department of Corrections Data November 30, 2015

**Capital Projects Currently Funded**

<b>Location</b>	<b>Project Completion Date</b>	<b>Phase-in Date</b>	<b>Beds Phased-in</b>	<b>Full Occupancy Date</b>	<b>Total Number of Beds</b>
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*No current capital projects*

**Projected Prison Population**  
**Twelve Months Subsequent to the Reporting Date**

Month	Year	Population
January	2016	48,173
February	2016	47,765
March	2016	47,775
April	2016	47,572
May	2016	47,295
June	2016	46,978
July	2016	46,889
August	2016	46,813
September	2016	46,481
October	2016	46,434
November	2016	46,053
December	2016	45,845

This population forecast reflects the Department's efforts to improve the method for projecting prison population utilizing a simulation tool that includes past experience and policy changes. Conceptually, the model is designed around the movement of individuals through the prison system. The data reflect Fiscal Year 2014 experience.

The underlying assumptions are:

1. New felony admissions, based on average growth rates by class of crime and gender were decreased by -4.7% (-5.1% for males and -1.6% for females).
2. Defaulter admissions (technical violations and new offense violations) were based on the probability (violation rate) that 31.4% of all inmates on supervision will violate supervision and be returned to prison. The violation rate is computed by adding the percent of new offense violators (6.8%) with the percent of technical violators (24.6%).
3. Admissions were seasonally adjusted based on the past ten years' average percentage distribution by month.
4. Offense class distributions were based on actual distributions of admissions by class of crime for Fiscal Year 2014 as reported in the Offender Tracking System (OTS).
5. Sentence estimates for new admissions were based on the Fiscal Year 2014 actual distribution of sentence lengths by offense class. These data were obtained from OTS.
6. All eligible inmates will receive their day-for-day good time, reduced by the average net revoked/restored days for each offense class.
7. Jail credits and probation credits were based on actual admission distribution of Fiscal Year 2014 OTS data by offense class.
8. An average of 36 days good conduct credit for behavioral adjustment and program services participation of SSC/ED/ET/GED (good conduct credit types) per inmate will be awarded.
9. Projected exits for inmates in the current population as of June 30, 2014 were based on the sentence calculation module of OTS. For those with indeterminate sentences, it was assumed that those inmates who have yet to see the Prisoner Review Board on the minimum sentence will exit on their projected maximum release date.
10. As a result of Public Act 90-593, certain offenders will serve a greater proportion of their sentence if their crime was committed after the effective date of June 19, 1998, and their offense is provided under the Rules and Regulations for Early Release (730 ILCS 5/3-6-3). These Truth-in-Sentencing admissions are gradually phased in over the duration of the projections.

Projections created in 2011

**Population Projection Comparison**

Based on FY2014 Data

<b>Month</b>	<b>Year</b>	<b>Actual Population</b>	<b>Population Projection</b>	<b>Difference</b>	<b>Percent Difference</b>
March	2014	48,664	49,256	-592	-1.20%
April	2014	48,719	49,091	-372	-0.76%
May	2014	48,851	49,225	-374	-0.76%
June	2014	48,921	49,225	-304	-0.62%
July	2014	49,100	48,937	163	0.33%
August	2014	48,902	48,953	-51	-0.10%
September	2014	49,020	48,969	51	0.10%
October	2014	49,048	48,985	63	0.13%
November	2014	48,781	49,001	-220	-0.45%
December	2014	48,278	49,017	-739	-1.51%
January	2015	48,360	49,033	-673	-1.37%
February	2015	47,952	49,049	-1,097	-2.24%
March	2015	47,962	49,065	-1,103	-2.25%
April	2015	47,759	49,081	-1,322	-2.69%
May	2015	47,483	49,097	-1,614	-3.29%
June	2015	47,165	49,113	-1,948	-3.97%
July	2015	47,076	49,137	-2,061	-4.19%
August	2015	47,000	49,161	-2,161	-4.40%

Source: Historical Department of Corrections Population Forecasts created 2011

**Intake, Exits, and Transfers by Facility**

As of November 30, 2015

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
BMR-In	14	16	10	10	13								63
Ex	74	64	65	60	55								318
Tr-In	122	105	86	105	63								481
Tr-Out	39	51	60	37	33								220
CEN-In	9	6	10	5	4								34
Ex	67	60	89	65	63								344
Tr-In	129	85	127	103	76								520
Tr-Out	44	31	43	33	28								179
DAN-In	6	4	2	6	1								19
Ex	100	70	103	78	89								440
Tr-In	146	107	180	90	87								610
Tr-Out	48	27	42	32	13								162
DCT-In	0	0	0	0	0								0
Ex	88	71	81	74	65								379
Tr-In	51	69	54	72	61								307
Tr-Out	5	1	8	3	1								18
DIX-In	14	7	6	9	6								42
Ex	93	77	78	87	77								412
Tr-In	133	113	107	94	80								527
Tr-Out	29	24	40	19	14								126
EMO-In	1	1	1	0	2								5
Ex	120	96	119	110	103								548
Tr-In	149	135	159	144	81								668
Tr-Out	24	36	38	39	26								163
GRA-In	279	303	247	269	228								1,326
Ex	99	78	97	82	93								449
Tr-In	60	53	40	42	53								248
Tr-Out	271	189	261	183	213								1,117
HIL-In	2	4	1	5	3								15
Ex	57	63	48	67	49								284
Tr-In	156	154	178	139	147								774
Tr-Out	114	72	125	97	73								481
IRI-In	11	24	9	15	11								70
Ex	94	100	109	89	101								493
Tr-In	143	176	163	112	118								712
Tr-Out	72	58	58	38	26								252
JAC-In	10	1	9	6	5								31
Ex	95	71	77	86	89								418
Tr-In	125	132	99	73	77								506
Tr-Out	63	66	49	29	36								243
LAW-In	8	3	5	4	6								26
Ex	115	84	85	92	65								441
Tr-In	211	178	182	200	186								957
Tr-Out	121	120	156	127	110								634
LIN-In	8	9	6	6	11								40
Ex	49	37	39	29	45								199
Tr-In	66	56	55	41	45								263
Tr-Out	36	19	30	15	24								124
LOG-In	194	176	222	184	173								949
Ex	130	100	122	123	107								582
Tr-In	3	0	2	0	4								9
Tr-Out	57	75	58	74	65								329
MEN-In	138	102	75	84	82								481
Ex	51	42	84	55	49								281
Tr-In	105	80	89	101	54								429
Tr-Out	111	140	164	110	82								607
PNK-In	2	11	11	10	13								47
Ex	144	145	139	152	123								703
Tr-In	201	225	264	130	71								891
Tr-Out	116	87	92	62	63								420
PON-In	3	2	0	2	3								10
Ex	87	83	70	67	54								361
Tr-In	89	91	87	80	46								393
Tr-Out	61	55	67	60	39								282

**Intake, Exits, and Transfers by Facility**

As of November 30, 2015

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>ROB-In</b>	11	10	13	16	16								66
Ex	58	67	59	70	59								313
Tr-In	111	105	95	93	74								478
Tr-Out	48	38	50	31	23								190
<b>SHA-In</b>	6	9	6	7	5								33
Ex	129	124	116	95	108								572
Tr-In	127	182	164	165	124								762
Tr-Out	61	69	88	57	61								336
<b>SHE-In</b>	1	0	0	0	0								1
Ex	100	82	108	107	92								489
Tr-In	142	129	127	124	110								632
Tr-Out	53	18	35	43	8								157
<b>STA-In</b>	1,819	1,577	1,615	1,783	1,405								8,199
Ex	431	378	384	408	401								2,002
Tr-In	112	52	96	59	68								387
Tr-Out	1,618	1,500	1,413	1,305	1,087								6,923
<b>SWC-In</b>	0	1	0	0	0								1
Ex	41	52	40	53	28								214
Tr-In	78	56	59	59	58								310
Tr-Out	26	19	27	18	22								112
<b>TAY-In</b>	8	12	11	7	6								44
Ex	52	54	50	45	48								249
Tr-In	67	51	73	48	70								309
Tr-Out	14	16	8	13	12								63
<b>VAN-In</b>	1	0	0	1	1								3
Ex	149	123	138	141	127								678
Tr-In	221	195	174	168	143								901
Tr-Out	72	71	86	63	49								341
<b>VIE-In</b>	2	2	1	0	0								5
Ex	178	154	157	155	125								769
Tr-In	283	250	245	200	169								1,147
Tr-Out	86	102	81	75	41								385
<b>WIL-In</b>	1	7	2	3	3								16
Ex	83	84	98	73	99								437
Tr-In	259	162	242	230	158								1,051
Tr-Out	152	103	157	139	115								666
<b>TOT-In</b>	2,548	2,287	2,262	2,432	1,997	0	0	0	0	0	0	0	11,526
Ex	2,684	2,359	2,555	2,463	2,314	0	0	0	0	0	0	0	12,375
Tr-In	3,289	2,941	3,147	2,672	2,223	0	0	0	0	0	0	0	14,272
Tr-Out	3,341	2,987	3,236	2,702	2,264	0	0	0	0	0	0	0	14,530

In = Intake; Ex = Exit; Tr-In = Transfers In; Tr-Out = Transfers Out

Note: The Department of Corrections manages its population from a total system perspective. Provided in Table 10 are historical data on intake (court + supervision violators), exits (adult transition center, Mandatory Supervised Release, parole, discharge, death), inter-institutional transfers in and inter-institutional transfers out.

Source: Retrieved from Offender Tracking System, November 30, 2015



**Adult Transition Centers**

As of November 30, 2015

<b>Center</b>	<b>Population</b>	<b>Bedspace</b>	<b>Rated Capacity</b>
Crossroads Adult Transition Center*	328	380	250
Fox Valley Adult Transition Center (female)	130	130	100
North Lawndale Adult Transition Center*	160	200	200
Peoria Adult Transition Center	237	248	200
<b>Total</b>	<b>855</b>	<b>958</b>	<b>750</b>

\* Contractually-operated Adult Transition Center

Sources: Retrieved from Offender Tracking System, November 30, 2015; Department of Corrections Data



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