



**ILLINOIS DEPARTMENT OF CORRECTIONS**

# **Quarterly Report**

January 1, 2012

**Pat Quinn**

*Governor*

**S.A. Godinez**

*Director*



**Contents**

<b>Topic</b>	<b>Table</b>
Population by Facility	1
Facility Population by Offense Type	2
Educational and Vocational Program Participation	3
Capacity by Facility	4
Facility Population by Cell Type	5
Facility Floor Space	6
Facility Staff Ratios	7
Capital Projects Currently Funded	8
Projected Prison Population	9
Population Projection Comparison	9a
Intake, Exits, and Transfers by Facility	10
Adult Transition Centers	11

**Population by Facility**

As of November 30, 2011

<b>Facility</b>	<b>Population</b>
Big Muddy River Correctional Center	1,922
Centralia Correctional Center	1,534
Danville Correctional Center	1,827
Decatur Correctional Center (female)	692
Dixon Correctional Center	2,335
Dwight Correctional Center (female)	1,008
East Moline Correctional Center	1,219
Graham Correctional Center	1,896
Hill Correctional Center	1,840
Illinois River Correctional Center	2,041
Jacksonville Correctional Center	1,571
Lawrence Correctional Center	2,303
Lincoln Correctional Center (female)	1,007
Logan Correctional Center	1,973
Menard Correctional Center	3,619
Pinckneyville Correctional Center	2,464
Pontiac Correctional Center	1,710
Robinson Correctional Center	1,196
Shawnee Correctional Center	2,018
Sheridan Correctional Center	1,606
Southwestern Correctional Center	700
Stateville Correctional Center	3,625
Tamms Correctional Center	397
Taylorville Correctional Center	1,197
Vandalia Correctional Center	1,720
Vienna Correctional Center	1,899
Western Illinois Correctional Center	2,041
Adult Transition Centers	1,222
Electronic Detention	0
Federal/Other State*	26
Women and Children's Program	12
In-Transit	0
<b>Total</b>	<b>48,620</b>

Note: Adult Transition Centers are listed individually in Table 11.

\* Illinois inmates placed in facilities managed by other states or the federal government

Source: Retrieved from Offender Tracking System, November 30, 2011

**Facility Population by Offense Type**

As of November 30, 2011

Facility	Murder	Class X	Class 1	Class 2	Class 3	Class 4	Unclassified <sup>1</sup>	Total
<b>Maximum</b>								
Menard Correctional Center	2,022	841	258	266	121	111	0	3,619
Pontiac Correctional Center	495	496	235	293	87	104	0	1,710
Stateville Correctional Center	1,126	609	492	689	238	471	0	3,625
Tamms Correctional Center	138	80	53	70	21	35	0	397
Maximum sub-total	3,781	2,026	1,038	1,318	467	721	0	9,351
<b>Female</b>								
Decatur Correctional Center (medium)	3	82	148	159	160	140	0	692
Dwight Correctional Center (maximum)	236	152	115	185	146	173	1	1,008
Lincoln Correctional Center (medium)	104	179	166	198	187	172	1	1,007
Female sub-total	343	413	429	542	493	485	2	2,707
<b>Medium</b>								
Big Muddy River Correctional Center	105	739	337	372	131	81	157	1,922
Centralia Correctional Center	150	473	277	333	148	153	0	1,534
Danville Correctional Center	341	619	276	324	140	127	0	1,827
Dixon Correctional Center	460	740	305	442	184	204	0	2,335
Graham Correctional Center	106	463	418	483	216	209	1	1,896
Hill Correctional Center	473	639	279	298	70	81	0	1,840
Illinois River Correctional Center	267	735	310	420	139	170	0	2,041
Lawrence Correctional Center	240	835	432	521	131	144	0	2,303
Logan Correctional Center	160	594	394	482	165	178	0	1,973
Pinckneyville Correctional Center	284	814	529	535	164	138	0	2,464
Shawnee Correctional Center	101	547	462	546	178	183	1	2,018
Sheridan Correctional Center	0	248	568	536	140	114	0	1,606
Western Illinois Correctional Center	274	663	325	440	154	184	1	2,041
Medium sub-total	2,961	8,109	4,912	5,732	1,960	1,966	160	25,800
<b>Minimum</b>								
East Moline Correctional Center	0	214	222	333	142	308	0	1,219
Jacksonville Correctional Center	53	306	331	451	165	265	0	1,571
Robinson Correctional Center	39	288	236	342	138	153	0	1,196
Southwestern Illinois Correctional Center	0	59	209	243	98	91	0	700
Taylorville Correctional Center	22	385	235	335	127	93	0	1,197
Vandalia Correctional Center	0	180	319	526	245	450	0	1,720
Vienna Correctional Center	0	215	410	626	213	435	0	1,899
Minimum sub-total	114	1,647	1,962	2,856	1,128	1,795	0	9,502
<b>Total Institutions</b>	<b>7,199</b>	<b>12,195</b>	<b>8,341</b>	<b>10,448</b>	<b>4,048</b>	<b>4,967</b>	<b>162</b>	<b>47,360</b>
Adult Transition Centers	0	81	456	352	177	156	0	1,222
Electronic Detention	0	0	0	0	0	0	0	0
Federal/Other State <sup>2</sup>	15	9	2	0	0	0	0	26
Women and Children's Program	0	1	4	3	4	0	0	12
<b>Total</b>	<b>7,214</b>	<b>12,286</b>	<b>8,803</b>	<b>10,803</b>	<b>4,229</b>	<b>5,123</b>	<b>162</b>	<b>48,620</b>

Note: Data on class of crime are obtained from the Offender Tracking System. Class of crime data reflect the highest class of crime for which an inmate has been committed.

Note: Data entry delay may cause some discrepancy with other counts.

1. Unclassified cases include Sexually Dangerous Persons and contempt of court.
2. Illinois inmates placed in facilities managed by other states or the federal government

Source: Retrieved from Offender Tracking System, November 30, 2011

Table 2

**Educational and Vocational Program Participation** As of November 30, 2011

	Big Muddy River	Centralia	Clayton Work Camp	Danville	Decatur	Dixon	Dixon STC / Psych	Dixon Springs IIP	DuQuoin IIP	Dwight	East Moline	Graham	Greene County Work Camp	Hardin County Work Camp	Hill	Illinois River	Jacksonville	Lawrence	Lincoln	Logan	Menard	Menard MSU
<b>Educational:</b>																						
Mandatory Basic Education	87	94		63	45	131	54		33	65	36	53			50	79	55	168	26	133	16	
Basic Education	29	9		2	5	21	15	23	0	31	7	19				1	18	3	10	17	16	
English as Second Language	43																					
Chapter 1	28																			0		
GED	119	73		33	50	80	13	32	76	67	32	95			66	66	83	167	93	146	44	
Pre-GED					26																	
Special Education	10																					
Literacy Program												166										
Life Skills																						
Non-Degree College Education				297	103	160				66		136			223	142	28	306	74	65		
College-2 year degree	5	11		83	40	49	3			5	3	20			77	125	21	40	13	36	3	
College-4 year degree	1			1		2				1							1					
<b>Educational Sub-Total</b>	<b>322</b>	<b>187</b>	<b>0</b>	<b>479</b>	<b>269</b>	<b>443</b>	<b>85</b>	<b>55</b>	<b>109</b>	<b>235</b>	<b>78</b>	<b>489</b>	<b>0</b>	<b>0</b>	<b>416</b>	<b>413</b>	<b>206</b>	<b>684</b>	<b>216</b>	<b>397</b>	<b>79</b>	<b>0</b>
<b>Vocational:</b>																						
Auto Body												17										
Automotive Technology	17			18								17										
Bachelor Living							6															
Barbering																						
Career Technologies	0	32		52	30	48				23	27	27			22	16	14	54	29	30	9	0
College Remedial										0					0							
Commercial Custodian				20		16					20	21			24		52	56	18			
Computer Technology																						
Construction Occupations		22		18		17					15	24		16		16	18		0	16	14	
Cosmetology						16				14										17		
Diesel Technologies																						
Dog Grooming										11												
Dog Training										16												
Drafting																						
Electronics		16																				
Food Service	17	22			19	16				18	16					17		15		15		
Graphic Arts / Print Management																		15				
Horticulture	16			17												17	17			17		
HVAC																						
Laundry/Dry Cleaning							8															
Nail Technology																						
Occupational Homemaking																						
Tech-Related Math	0			23	31					25		29						35				
Warehousing																						
Welding																						
<b>Vocational Sub-Total</b>	<b>50</b>	<b>92</b>	<b>0</b>	<b>148</b>	<b>80</b>	<b>113</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>107</b>	<b>78</b>	<b>135</b>	<b>0</b>	<b>16</b>	<b>46</b>	<b>66</b>	<b>101</b>	<b>175</b>	<b>64</b>	<b>78</b>	<b>23</b>	<b>0</b>
<b>Total Educational &amp; Vocational</b>	<b>372</b>	<b>279</b>	<b>0</b>	<b>627</b>	<b>349</b>	<b>556</b>	<b>99</b>	<b>55</b>	<b>109</b>	<b>342</b>	<b>156</b>	<b>624</b>	<b>0</b>	<b>16</b>	<b>462</b>	<b>479</b>	<b>307</b>	<b>859</b>	<b>280</b>	<b>475</b>	<b>102</b>	<b>0</b>
<b>Students Served (Non-Duplicated)</b>	<b>286</b>	<b>259</b>	<b>0</b>	<b>420</b>	<b>258</b>	<b>447</b>	<b>84</b>	<b>53</b>	<b>104</b>	<b>273</b>	<b>151</b>	<b>377</b>	<b>0</b>	<b>16</b>	<b>322</b>	<b>317</b>	<b>253</b>	<b>637</b>	<b>241</b>	<b>402</b>	<b>94</b>	<b>0</b>

Notes: Table 3 represents the number of inmates who participated in vocational and academic programs. This is a duplicated count because an inmate can be involved in more than one academic and/or vocational program.

The category "Non-Degree College Education" was added in the July 2009 report to account for all students who are included in the Student Served (Non-Duplicated) category.

Total number served in November 2011: 8,502

Source: Retrieved from Offender Tracking System, November 30, 2011

Table 3

**Educational and Vocational Program Participation (cont.)**

	Pinckneyville	Pittsfield Work Camp	Pontiac	Pontiac MSU	Robinson	Shawnee	Sheridan	Southwestern Illinois	Stateville	Stateville MSU	Tamms MSU	Taylorville	Vandalia	Vandalia Work Camp	Vienna	Western Illinois	Total
<b>Educational:</b>																	
Mandatory Basic Education	209	31		64	94	182	73	51	32		27	36	155		70	129	2,341
Basic Education	4	2		7	2	41	16	2	3				7		2	41	353
English as Second Language																	43
Chapter 1																	28
GED	177	53		41	104	109	50	97	26	20	21	52	73		37	89	2,284
Pre-GED																	26
Special Education																	10
Literacy Program																	166
Life Skills																	0
Non-Degree College Education						358		163				58	135		40	193	2,547
College-2 year degree	5				38	1	1	10			1	56	8	1	6	20	681
College-4 year degree					1												7
<b>Educational Sub-Total</b>	<b>395</b>	<b>86</b>	<b>0</b>	<b>112</b>	<b>597</b>	<b>333</b>	<b>140</b>	<b>323</b>	<b>61</b>	<b>20</b>	<b>49</b>	<b>202</b>	<b>378</b>	<b>1</b>	<b>155</b>	<b>472</b>	<b>8,486</b>
<b>Vocational:</b>																	
Auto Body													15		17		49
Automotive Technology						15										18	85
Bachelor Living																	6
Barbering							17		14								31
Career Technologies			22		53	25		17		5	13	16		17	68	15	664
College Remedial												0	0				0
Commercial Custodian					20	11		47				17			22		344
Computer Technology															24		24
Construction Occupations	16							37				16	17			15	277
Cosmetology															22		69
Diesel Technologies																	0
Dog Grooming																	11
Dog Training																	16
Drafting																	0
Electronics																	16
Food Service	16				0		22					15			17		225
Graphic Arts / Print Management																	15
Horticulture					42			38				16	17			16	213
HVAC																	0
Laundry/Dry Cleaning																	8
Nail Technology																	0
Occupational Homemaking																	0
Tech-Related Math												24				26	193
Warehousing							44	43									87
Welding							25										25
<b>Vocational Sub-Total</b>	<b>32</b>	<b>0</b>	<b>22</b>	<b>0</b>	<b>115</b>	<b>51</b>	<b>108</b>	<b>182</b>	<b>14</b>	<b>0</b>	<b>5</b>	<b>101</b>	<b>65</b>	<b>17</b>	<b>170</b>	<b>90</b>	<b>2,358</b>
<b>Total Educational &amp; Vocational</b>	<b>427</b>	<b>86</b>	<b>22</b>	<b>112</b>	<b>712</b>	<b>384</b>	<b>248</b>	<b>505</b>	<b>75</b>	<b>20</b>	<b>54</b>	<b>303</b>	<b>443</b>	<b>18</b>	<b>325</b>	<b>562</b>	<b>10,844</b>
<b>Students Served (Non-Duplicated)</b>	<b>404</b>	<b>79</b>	<b>22</b>	<b>110</b>	<b>462</b>	<b>375</b>	<b>230</b>	<b>378</b>	<b>75</b>	<b>20</b>	<b>53</b>	<b>222</b>	<b>354</b>	<b>17</b>	<b>278</b>	<b>429</b>	<b>8,502</b>

Notes: Table 3 represents the number of inmates who participated in vocational and academic programs. This is a duplicated count because an inmate can be involved in more than one academic and/or vocational program.

The category "Non-Degree College Education" was added in the July 2009 report to account for all students who are included in the Student Served (Non-Duplicated) category.

Total number served in November 2011: 8,502

Source: Retrieved from Offender Tracking System, November 30, 2011

Table 3

**Capacity by Facility**

As of November 30, 2011

Facility	Current Population	Operational Capacity/Bedspace <sup>1</sup>				Design/Rated Capacity <sup>2</sup>			
		Current	Percent	Est. Jul. 2012	Est. Jan. 2013	Current	Percent	Est. Jul. 2012	Est. Jan. 2013
Big Muddy River Correctional Center	1,922	1,938	99%	1,938	1,938	952	202%	952	952
Centralia Correctional Center	1,534	1,571	98%	1,571	1,571	950	161%	950	950
Danville Correctional Center	1,827	1,866	98%	1,866	1,866	896	204%	896	896
Decatur Correctional Center (female)	692	719	96%	719	719	500	138%	500	500
Dixon Correctional Center	2,335	2,552	91%	2,552	2,552	1,430	163%	1,430	1,430
Dwight Correctional Center (female)	1,008	1,212	83%	1,212	1,212	684	147%	684	684
East Moline Correctional Center	1,219	1,268	96%	1,268	1,268	688	177%	688	688
Graham Correctional Center	1,896	2,010	94%	2,010	2,010	1,174	161%	1,174	1,174
Hill Correctional Center	1,840	1,867	99%	1,867	1,867	896	205%	896	896
Illinois River Correctional Center	2,041	2,096	97%	2,096	2,096	1,011	202%	1,011	1,011
Jacksonville Correctional Center	1,571	1,625	97%	1,625	1,625	1,100	143%	1,100	1,100
Lawrence Correctional Center	2,303	2,445	94%	2,445	2,445	2,257	102%	2,257	2,257
Lincoln Correctional Center (female)	1,007	1,018	99%	1,018	1,018	500	201%	500	500
Logan Correctional Center	1,973	2,033	97%	2,033	2,033	1,074	184%	1,074	1,074
Menard Correctional Center	3,619	3,739	97%	3,739	3,739	3,098	117%	3,098	3,098
Pinckneyville Correctional Center	2,464	2,515	98%	2,515	2,515	2,434	101%	2,434	2,434
Pontiac Correctional Center	1,710	2,152	79%	2,152	2,152	1,800	95%	1,800	1,800
Robinson Correctional Center	1,196	1,225	98%	1,225	1,225	600	199%	600	600
Shawnee Correctional Center	2,018	2,067	98%	2,067	2,067	1,046	193%	1,046	1,046
Sheridan Correctional Center	1,606	1,710	94%	1,710	1,710	1,304	123%	1,304	1,304
Southwestern Correctional Center	700	708	99%	708	708	600	117%	600	600
Stateville Correctional Center	3,625	3,868	94%	3,868	3,868	3,162	115%	3,162	3,162
Tamms Correctional Center	397	753	53%	753	753	700	57%	700	700
Taylorville Correctional Center	1,197	1,221	98%	1,221	1,221	600	200%	600	600
Vandalia Correctional Center	1,720	1,784	96%	1,784	1,784	1,100	156%	1,100	1,100
Vienna Correctional Center	1,899	1,887	101%	1,887	1,887	925	205%	925	925
Western Illinois Correctional Center	2,041	2,123	96%	2,123	2,123	1,102	185%	1,102	1,102
<b>Correctional Center Subtotal</b>	<b>47,360</b>	<b>49,972</b>	<b>95%</b>	<b>49,972</b>	<b>49,972</b>	<b>32,583</b>	<b>145%</b>	<b>32,583</b>	<b>32,583</b>
Crossroads Adult Transition Center <sup>3</sup>	326	330	99%	330	330	250	130%	250	250
Decatur Adult Transition Center	107	110	97%	110	110	80	134%	80	80
Fox Valley Adult Transition Center	125	128	98%	128	128	100	125%	100	100
North Lawndale Adult Transition Center <sup>3</sup>	198	200	99%	200	200	200	99%	200	200
Peoria Adult Transition Center	226	200	113%	200	200	200	113%	200	200
Southern Illinois Adult Transition Center	63	64	98%	64	64	60	105%	60	60
West Side Adult Transition Center	177	185	96%	185	185	190	93%	190	190
<b>Adult Transition Center Subtotal</b>	<b>1,222</b>	<b>1,217</b>	<b>100%</b>	<b>1,217</b>	<b>1,217</b>	<b>1,080</b>	<b>113%</b>	<b>1,080</b>	<b>1,080</b>
Federal/Other State <sup>4</sup>	26	25	104%	25	25	26	100%	26	26
Women & Children's Program	12	15	80%	15	15	15	80%	15	15
<b>Total</b>	<b>48,620</b>	<b>51,229</b>	<b>95%</b>	<b>51,229</b>	<b>51,229</b>	<b>33,704</b>	<b>144%</b>	<b>33,704</b>	<b>33,704</b>

Note: Data entry delay may cause some discrepancy with other counts.

- Operational Capacity/Bedspace is the maximum number of inmates a facility can hold
- Rated/Design Capacity is the original rated capacity of the facility when it was first constructed
- Contractually-operated Adult Transition Center
- Illinois inmates placed in facilities managed by other states or the federal government

Sources: Retrieved from Offender Tracking System, November 30, 2011; Department of Corrections Data



**Facility Population by Cell Type**

As of November 30, 2011

Facility	Single-Celled		Double-Celled		Multi-Celled		Uncelled		Total
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
Big Muddy River Correctional Center	30	2%	1,768	92%	124	6%	0	0%	1,922
Centralia Correctional Center	22	1%	1,506	98%	5	0%	0	0%	1,533
Danville Correctional Center	28	2%	1,790	98%	9	0%	0	0%	1,827
Decatur Correctional Center (female)	10	1%	12	2%	670	97%	0	0%	692
Dixon Correctional Center	388	17%	1,328	57%	619	27%	0	0%	2,335
Dwight Correctional Center (female)	169	17%	720	71%	119	12%	0	0%	1,008
East Moline Correctional Center	176	14%	368	30%	675	55%	0	0%	1,219
Graham Correctional Center	60	3%	1,814	96%	22	1%	0	0%	1,896
Hill Correctional Center	20	1%	1,814	99%	6	0%	0	0%	1,840
Illinois River Correctional Center	27	1%	1,866	91%	148	7%	0	0%	2,041
Jacksonville Correctional Center	13	1%	0	0%	1,556	99%	2	0%	1,571
Lawrence Correctional Center	100	4%	2,200	96%	3	0%	0	0%	2,303
Lincoln Correctional Center (female)	31	3%	0	0%	976	97%	0	0%	1,007
Logan Correctional Center	36	2%	706	36%	1,231	62%	0	0%	1,973
Menard Correctional Center	290	8%	3,308	91%	21	1%	0	0%	3,619
Pinckneyville Correctional Center	95	4%	2,078	84%	291	12%	0	0%	2,464
Pontiac Correctional Center	808	47%	902	53%	0	0%	0	0%	1,710
Robinson Correctional Center	14	1%	0	0%	1,182	99%	0	0%	1,196
Shawnee Correctional Center	36	2%	1,794	89%	188	9%	0	0%	2,018
Sheridan Correctional Center	50	3%	1,554	97%	2	0%	0	0%	1,606
Southwestern Illinois Correctional Center	3	0%	0	0%	697	100%	0	0%	700
Stateville Correctional Center	563	16%	3,058	84%	4	0%	0	0%	3,625
Tamms Correctional Center	199	50%	0	0%	198	50%	0	0%	397
Taylorville Correctional Center	9	1%	0	0%	1,188	99%	0	0%	1,197
Vandalia Correctional Center	636	37%	16	1%	1,068	62%	0	0%	1,720
Vienna Correctional Center	29	2%	1,192	63%	678	36%	0	0%	1,899
Western Illinois Correctional Center	47	2%	1,824	89%	170	8%	0	0%	2,041
<b>Total</b>	<b>3,889</b>	<b>8%</b>	<b>31,618</b>	<b>67%</b>	<b>11,850</b>	<b>25%</b>	<b>2</b>	<b>0%</b>	<b>47,359</b>

Note: Uncelled refers to when an inmate has been brought into a facility, but not assigned to a cell when the Offender Tracking System Housing Report was run.

Note: Data entry delay may cause some discrepancy with other counts.

Source: Retrieved from Offender Tracking System, November 30, 2011

**Facility Floor Space**

As of November 30, 2011

<b>Facility</b>	<b>Approximate Square Feet per Inmate</b>
Big Muddy River Correctional Center	31
Centralia Correctional Center	33
Danville Correctional Center	31
Decatur Correctional Center (female)	40
Dixon Correctional Center	22
Dwight Correctional Center (female)	52
East Moline Correctional Center	54
Graham Correctional Center	27
Hill Correctional Center	31
Illinois River Correctional Center	32
Jacksonville Correctional Center	27
Lawrence Correctional Center	29
Lincoln Correctional Center (female)	26
Logan Correctional Center	37
Menard Correctional Center	37
Pinckneyville Correctional Center	35
Pontiac Correctional Center	54
Robinson Correctional Center	29
Shawnee Correctional Center	32
Sheridan Correctional Center	38
Southwestern Illinois Correctional Center	31
Stateville Correctional Center	42
Tamms Correctional Center	114
Taylorville Correctional Center	29
Vandalia Correctional Center	25
Vienna Correctional Center	33
Western Illinois Correctional Center	31
<b>Average</b>	<b>35</b>

Note: The approximate distribution of floor space per inmate only includes actual living area. This does not include dayrooms, control rooms, janitor closets, plumbing chases, showers, laundry rooms, and various offices.

Source: Department of Corrections Data

**Facility Staff Ratios**

As of November 30, 2011

Facility	Inmate-to-Security Staff Ratio	Inmate-to-Total Staff Ratio	Security Staff per Inmate Ratio	Total Staff per Inmate Ratio
Big Muddy River Correctional Center	8.2:1	6.2:1	0.121:1	0.161:1
Centralia Correctional Center	5.5:1	4.4:1	0.182:1	0.229:1
Danville Correctional Center	8.5:1	6.6:1	0.118:1	0.151:1
Decatur Correctional Center (female)	4.9:1	3.2:1	0.203:1	0.308:1
Dixon Correctional Center	5.8:1	4.4:1	0.174:1	0.228:1
Dwight Correctional Center (female)	3.8:1	3.1:1	0.261:1	0.327:1
East Moline Correctional Center	6.6:1	4.6:1	0.151:1	0.218:1
Graham Correctional Center	6.4:1	4.9:1	0.155:1	0.203:1
Hill Correctional Center	8.4:1	6.5:1	0.119:1	0.154:1
Illinois River Correctional Center	8.9:1	6.8:1	0.112:1	0.147:1
Jacksonville Correctional Center	5.1:1	3.9:1	0.196:1	0.254:1
Lawrence Correctional Center	8.0:1	6.4:1	0.125:1	0.157:1
Lincoln Correctional Center (female)	5.9:1	4.5:1	0.169:1	0.223:1
Logan Correctional Center	7.6:1	5.9:1	0.132:1	0.169:1
Menard Correctional Center	6.0:1	4.6:1	0.166:1	0.218:1
Pinckneyville Correctional Center	7.3:1	5.6:1	0.137:1	0.179:1
Pontiac Correctional Center	3.5:1	2.9:1	0.282:1	0.341:1
Robinson Correctional Center	6.3:1	4.9:1	0.158:1	0.204:1
Shawnee Correctional Center	7.7:1	6.0:1	0.129:1	0.166:1
Sheridan Correctional Center	6.4:1	4.9:1	0.157:1	0.206:1
Southwestern Illinois Correctional Center	3.8:1	3.0:1	0.263:1	0.334:1
Stateville Correctional Center	4.5:1	3.5:1	0.222:1	0.282:1
Tamms Correctional Center	1.8:1	1.4:1	0.541:1	0.726:1
Taylorville Correctional Center	6.9:1	5.2:1	0.145:1	0.193:1
Vandalia Correctional Center	7.1:1	5.3:1	0.140:1	0.189:1
Vienna Correctional Center	7.5:1	5.6:1	0.132:1	0.178:1
Western Illinois Correctional Center	7.5:1	5.8:1	0.133:1	0.171:1
<b>Average</b>	<b>6.1:1</b>	<b>4.7:1</b>	<b>0.164:1</b>	<b>0.213:1</b>

Note: Reflects the average number of staff and average inmate population for FY12 through November 30, 2011

Source: Department of Corrections Data

**Capital Projects Currently Funded**

<b>Location</b>	<b>Project Completion Date</b>	<b>Phase-in Date</b>	<b>Beds Phased-in</b>	<b>Full Occupancy Date</b>	<b>Total Number of Beds</b>
-----------------	--	--------------------------	-----------------------	------------------------------------	---------------------------------

*No current capital projects*

**Projected Prison Population**  
**Twelve Months Subsequent to the Reporting Date**

<b>Month</b>	<b>Year</b>	<b>Population</b>
January	2012	49,223
February	2012	49,272
March	2012	49,321
April	2012	49,370
May	2012	49,419
June	2012	49,468
July	2012	49,517
August	2012	49,566
September	2012	49,615
October	2012	49,664
November	2012	49,713
December	2012	49,762

An annual growth rate of 1% was utilized for this forecast.

**Population Projection Comparison**

Based on FY2009 and FY2010 Data

<b>Month</b>	<b>Year</b>	<b>Actual Population</b>	<b>Population Projection</b>	<b>Difference</b>	<b>Percent Difference</b>
January	2011	48,952	48,683	269	0.55%
February	2011	48,684	48,723	-39	-0.08%
March	2011	48,655	48,733	-78	-0.16%
April	2011	48,605	48,782	-177	-0.36%
May	2011	48,781	48,831	-50	-0.10%
June	2011	48,978	48,880	98	0.20%
July	2011	49,075	48,929	146	0.30%
August	2011	49,066	48,978	88	0.18%
September	2011	49,065	49,027	38	0.08%
October	2011	49,075	49,076	-1	0.00%
November	2011	48,620	49,125	-505	-1.03%

Source: Historical Department of Corrections Population Forecasts

**Intake, Exits, and Transfers by Facility**

As of November 30, 2011

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
BMR-In	15	16	28	18	27								104
Ex	70	91	96	76	94								427
Tr-In	90	133	97	95	103								518
Tr-Out	35	45	29	30	43								182
CEN-In	3	7	31	3	6								50
Ex	77	87	110	89	81								444
Tr-In	104	129	138	120	126								617
Tr-Out	29	42	63	44	49								227
DAN-In	4	8	18	1	7								38
Ex	73	78	112	67	97								427
Tr-In	116	132	125	117	140								630
Tr-Out	51	50	49	37	46								233
DCT-In	0	0	0	0	0								0
Ex	55	58	73	53	73								312
Tr-In	63	59	62	58	93								335
Tr-Out	2	1	2	3	1								9
DIX-In	12	13	15	14	10								64
Ex	115	112	138	128	117								610
Tr-In	165	132	182	113	143								735
Tr-Out	38	57	25	32	52								204
DWI-In	198	233	220	206	208								1,065
Ex	63	56	79	44	50								292
Tr-In	9	6	5	3	8								31
Tr-Out	157	164	142	133	214								810
EMO-In	0	0	0	3	0								3
Ex	91	92	92	95	103								473
Tr-In	134	133	142	137	121								667
Tr-Out	41	33	53	47	35								209
GRA-In	281	303	286	319	292								1,481
Ex	71	116	101	69	112								469
Tr-In	50	67	57	47	62								283
Tr-Out	211	283	234	310	288								1,326
HIL-In	3	7	14	5	8								37
Ex	70	65	73	52	57								317
Tr-In	97	124	93	82	91								487
Tr-Out	42	41	41	37	38								199
IRI-In	13	36	10	19	23								101
Ex	83	138	100	95	128								544
Tr-In	122	172	163	120	139								716
Tr-Out	44	50	40	28	53								215
JAC-In	9	9	6	4	12								40
Ex	112	135	103	108	146								604
Tr-In	168	202	150	157	166								843
Tr-Out	56	65	50	53	56								280
LAW-In	7	8	17	17	16								65
Ex	121	128	131	113	136								629
Tr-In	196	230	199	149	188								962
Tr-Out	66	79	78	77	100								400
LIN-In	1	3	2	0	4								10
Ex	78	86	84	71	94								413
Tr-In	105	120	83	81	111								500
Tr-Out	27	27	12	15	9								90
LOG-In	7	13	19	16	7								62
Ex	106	131	124	113	119								593
Tr-In	129	179	144	128	154								734
Tr-Out	27	58	39	40	39								203
MEN-In	99	144	110	111	121								585
Ex	56	61	92	74	80								363
Tr-In	82	123	113	96	120								534
Tr-Out	162	169	155	121	151								758

Table 10

**Intake, Exits, and Transfers by Facility**

As of November 30, 2011

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
PNK-In	6	12	29	15	9								71
Ex	144	173	170	148	169								804
Tr-In	204	237	217	221	230								1,109
Tr-Out	73	91	79	49	87								379
PON-In	1	0	1	0	5								7
Ex	113	121	125	95	112								566
Tr-In	139	114	125	81	120								579
Tr-Out	60	66	66	53	90								335
ROB-In	17	20	32	25	14								108
Ex	66	68	80	75	62								351
Tr-In	99	104	91	77	87								458
Tr-Out	45	49	27	27	51								199
SHA-In	8	6	16	10	19								59
Ex	118	114	133	129	131								625
Tr-In	151	191	169	168	172								851
Tr-Out	56	69	49	48	81								303
SHE-In	0	0	0	0	0								0
Ex	65	62	90	86	85								388
Tr-In	102	92	137	105	97								533
Tr-Out	41	30	41	26	46								184
STA-In	1,937	1,901	2,004	1,739	1,616								9,197
Ex	276	262	268	265	269								1,340
Tr-In	105	78	118	92	129								522
Tr-Out	1,757	1,764	1,932	1,558	1,540								8,551
SWC-In	0	0	0	0	0								0
Ex	44	46	30	32	41								193
Tr-In	69	73	44	46	66								298
Tr-Out	30	37	23	19	18								127
TAM-In	0	0	0	0	0								0
Ex	12	7	8	5	10								42
Tr-In	41	29	21	24	34								149
Tr-Out	22	19	19	28	22								110
TAY-In	19	17	32	33	15								116
Ex	75	48	77	75	51								326
Tr-In	79	55	63	79	38								314
Tr-Out	19	13	15	15	11								73
VAN-In	0	0	0	1	1								2
Ex	143	122	135	109	142								651
Tr-In	241	179	198	201	206								1,025
Tr-Out	70	75	79	77	93								394
VIE-In	0	0	1	1	0								2
Ex	152	148	169	176	179								824
Tr-In	268	269	280	285	289								1,391
Tr-Out	120	106	104	102	132								564
WIL-In	10	7	10	12	7								46
Ex	108	117	127	108	110								570
Tr-In	164	190	211	154	166								885
Tr-Out	64	76	70	64	88								362
<b>TOT-In</b>	<b>2,650</b>	<b>2,763</b>	<b>2,901</b>	<b>2,572</b>	<b>2,427</b>								<b>13,313</b>
<b>Ex</b>	<b>2,557</b>	<b>2,722</b>	<b>2,920</b>	<b>2,550</b>	<b>2,848</b>								<b>13,597</b>
<b>Tr-In</b>	<b>3,292</b>	<b>3,552</b>	<b>3,427</b>	<b>3,036</b>	<b>3,399</b>								<b>16,706</b>
<b>Tr-Out</b>	<b>3,345</b>	<b>3,559</b>	<b>3,516</b>	<b>3,073</b>	<b>3,433</b>								<b>16,926</b>

In = Intake; Ex = Exit; Tr-In = Transfers In; Tr-Out = Transfers Out

Note: The Department of Corrections manages its population from a total system perspective. Provided in Table 10 are historical data on intake (court + supervision violators), exits (adult transition center, Mandatory Supervised Release, parole, discharge, death), inter-institutional transfers in and inter-institutional transfers out.

Source: Retrieved from Offender Tracking System, November 30, 2011



**Adult Transition Centers**

As of November 30, 2011

<b>Center</b>	<b>Population</b>	<b>Bedspace</b>	<b>Rated Capacity</b>
Crossroads Adult Transition Center*	326	250	250
Decatur Adult Transition Center	107	80	80
Fox Valley Adult Transition Center (female)	125	100	100
North Lawndale Adult Transition Center*	198	200	200
Peoria Adult Transition Center	226	200	200
Southern Illinois Adult Transition Center	63	60	60
West Side Adult Transition Center	177	190	190
<b>Total</b>	<b>1,222</b>	<b>1,080</b>	<b>1,080</b>

\* Contractually-operated Adult Transition Center

Sources: Retrieved from Offender Tracking System, November 30, 2011; Department of Corrections Data



This page intentionally left blank.

**ILLINOIS DEPARTMENT OF CORRECTIONS**

1301 Concordia Court  
P.O. Box 19277  
Springfield, IL 62794-9277  
Tel: (217) 558-2200  
TDD: (800) 526-0844  
info@doc.illinois.gov  
<http://www.idoc.state.il.us/>