

Illinois Department of Corrections

Data: June 30, 2004, except where **noted**

Department Budget		Population		Adult		Juvenile	
Budget: (FY04 GRF Appropriation)	\$1,269,565,752	Institutions		44,379		1,603	
Per Capita Cost (FY04)		Parole		32,666		1,906	
Adult Institutions	\$20,868	Institution Characteristics		Adult		Juvenile	
Juvenile Institutions	\$64,406	Gender		N	%	N	%
Workforce		Male		41,573	94%	1,483	93%
Total GRF Staff (6/30/04)	14,026	Female		2,806	6%	120	7%
General Office	273	Race		N	%	N	%
School District	327	Asian		109	0%	0	0%
Adult Field Services	777	Black		26,858	61%	915	57%
Adult Institutions	11,312	Hispanic		4,995	11%	135	8%
Juvenile Division	1,337	Native American		58	0%	4	0%
Adult Security Staff	8,721	White		12,355	28%	549	34%
Juvenile Custody Staff	940	Unknown/Missing		4	0%	0	0%
Facilities		Average Age		34.0 years		17.2 years	
Correctional Centers	27	Committing County		N	%	N	%
Work Camps	7	Cook County		24,587	55%	468	29%
Boot Camps	2	Collar Counties ²		4,862	11%	196	12%
Adult Transition Centers	8	Downstate Counties		14,902	34%	939	59%
Juvenile Institutions	8	Out of State		28	0%	0	0%
Parole Offices	24	Offense Class		N	%	N	%
Adult Sentences and Exits - (FY04)		Murder		7,367	17%	16	1%
Average Sentence (Admissions)	4.1 years	Class X		10,835	24%	171	11%
Average Prison Stay (Exits) - Total	1.1 years	Class 1		7,409	17%	284	18%
Court Exits	1.2 years	Class 2		9,077	20%	467	29%
New Offense Violator Exits	1.4 years	Class 3		3,868	9%	330	21%
Technical Violator Exits	0.5 years	Class 4		5,690	13%	222	14%
Juvenile Sentences and Exits - (FY04)		Unclassified (SDP) ³		133	0%	0	0%
Average Sentence Felons (Admissions)	6.9 years	Misdemeanor		-----	-----	113	7%
Average Length of Stay (Exits) - Total	6.8 mos	Missing		0	0%	0	0%
Felons	13.0 mos	Offense Type		N	%	N	%
Delinquents	9.6 mos	Person		18,856	42%	578	36%
Court Evaluations	2.6 mos	Property		9,527	21%	667	42%
Contempt	----- mos	Drug		11,292	25%	181	11%
First Degree Murderer	45.1 mos	Sex		4,292	10%	155	10%
Extended Jurisdiction Juvenile	12.9 mos	Other		412	1%	22	1%
Habitual Juvenile Offenders	33.3 mos	Missing		0	0%	0	0%
Secure Care Transfers	----- mos	Security Level - Adult/Juv		N	%	N	%
Violent Juvenile Offenders	22.8 mos	Level 1/1 - Maximum		8,779	20%	420	26%
Technical Parole Violators	4.6 mos	Level 2 - Secure Medium		7,184	16%	-----	-----
Admissions & Exits		Level 3/2 - High Medium		10,369	23%	926	58%
Admissions		Level 4/3 - Medium/Low Med		7,697	17%	143	9%
		Level 5 - High Minimum		3,366	8%	-----	-----
Court	24,241 64%	Level 6/4 - Minimum		3,582	8%	32	2%
New Offense Violator	4,567 12%	Level 7 - Low Minimum		2,035	5%	-----	-----
Technical Violator	9,145 24%	Level 8/5 - Transitional		1,334	3%	82	5%
Total Admissions	37,953	Other ⁴		33	0%	-----	-----
		Type - Juvenile		N	%	N	%
Exits	36,804	Felon		-----	-----	84	5%
Recidivism Rate¹ (FY01 Exits)	54.6%	Delinquent		-----	-----	1,336	83%
		Court Evaluation		-----	-----	166	10%
		First Degree Murderer		-----	-----	12	1%
		Other ⁵		-----	-----	5	0%
		Miscellaneous		N	%	N	%
		Death Row		5	0.0%	-----	-----
		Life Sentence		1,314	3.0%	-----	-----
		Indeterminate Sentence		352	0.8%	-----	-----

¹Recidivism rate indicates the percentage of inmates who return to IDOC within three years after release. The data represent those released from IDOC in fiscal year 2001. Juveniles include only those returned to juvenile facilities within three years after release.

²Collar Counties (5): DuPage, Kane, Lake, McHenry & Will

³Unclassified are Sexually Dangerous Persons

⁴Other - Federal/Other State, Women & Children's Program or In-Transit

⁵Other - Extended Jurisdiction (4) and Habitual Juvenile (1)