Illinois Department of Corrections Data: June 30, 2003, except where noted

Department Budget					Population	Adult		Juvenile	
Budget: (FY03 GRF Appropriation)			\$1,206,607,900		Institutions	43,186		1,565	
Per Capita Cost (FY03)		,	, , ,		Parole	33,692		1,814	
Adult Institutions			\$20,929		Institution Characteristics	Adult		Juvenile	
Juvenile Institutions			\$65,326		Gender	N	%	N	%
Workforce					Male	40,604	94%	1,438	92%
Total GRF Staff (6/30/03)			13,596		Female	2,582	6%	127	8%
General Office			256		Race	N	%	N	%
School District			320		Asian	102	0%	3	0%
Adult Field Services			680		Black	26,497	61%	875	56%
Adult Institutions			10,983		Hispanic	4,780		146	9%
Juvenile Division			1,357		Native American	57	0%	3	0%
Adult Security Staff			8,438		White	11,747	27%	537	34%
Juvenile Custody Staff		955		Unknown/Missing	3	0%	1	0%	
Facilities			26		Average Age		years		years
Correctional Centers			6		Condition County	N	%	N 492	%
Work Camps					Cook County	24,343			31%
Boot Camps			2		Collar Counties ²	4,795		186	12%
Adult Transition Centers			8		Downstate Counties	14,022	32%	886	57%
Juvenile Institutions			8		Other/Missing	26	0%	1	0%
Parole Offices			26		Offense Class	N	%	N	%
Adult Sentences and Exits					Murder	7,320	17%	16	1%
Average Sentence (Admissions)				years	Class X	10,598	25%	148	9%
Average Prison Stay (Exits) - Total				years	Class 1	7,345		296	19%
Court Exits				years	Class 2	9,013		475	30%
New Offense Violator Exits				years	Class 3 Class 4	3,819		286 248	18%
Technical Violator Exits				years		4,950		-	16%
Juvenile Sentences and Exits - (FY03) Average Sentence Felons (Admissions) 6.1 years				Unclassified (SDP) ³	141	0%	0 95	0%	
Average Sentence Felons (Admissions				mos	Misdemeanor Missing	0	0%	95	6% 0%
Average Length of Stay (Exits) - Total Felons		otai		mos	Offense Type	N	%	N	%
Delinquents				mos	Person	18,393	43%	535	34%
Court Evaluations				mos	Property	9,403	22%	641	41%
Contempt				mos	Drug	10,891	25%	191	12%
First Degree Murderer				mos	Sex	4,145	10%	162	10%
Extended Jurisdiction Juvenile			6.3 mos		Other	354	1%	35	2%
Habitual Juvenile Offenders			mos		Missing	0	0%	1	0%
Secure Care Transfers					Security Level - Adult/Juv	N	%	N	%
Violent Juvenile Offenders			mos		Level 1/1 - Maximum	8,128	19%	402	26%
Technical Parole Violators				mos	Level 2 - Secure Medium	6,934	16%		
Admissions & Exits	Ad	ult		enile	Level 3/2 - High Medium	10,365	24%	938	60%
Admissions	N	%	N	%	Level 4/3 - Medium/Low Med		16%	109	7%
Court	22,718	66%	1,687	57%	Level 5 - High Minimum	3,394	8%		
New Offense Violator	4,748	14%	44		Level 6/4 - Minimum	4,014	9%	47	3%
Technical Violator	7,015	20%	1,224	41%	Level 7 - Low Minimum	2,237	5%		
Total Admissions	34,481		2,955		Level 8/5 - Transitional	1,335	3%	69	4%
Exits	34,491		2,974		Other ⁴	31	0%		
Recidivism Rate ¹ (FY00	Exits)	54.4%			Type - Juvenile	N	%	N	%
¹ Recidivism rate indicates the percentage of inmates who return to				Felon			85	5%	
IDOC within three years after release. The data represent those					Delinquent			1,318	84%
released from IDOC in fiscal year 2000. Juveniles include only those					Court Evaluation			142	9%
returned to juvenile facilities within three years after release.				First Degree Murderer			12	1%	
² Collar Counties (5): DuPage, Kane, Lake, McHenry & Will				Other ⁵			8	1%	
³ Unclassified are Sexually Dangerous Persons					Miscellaneous	N	%	N	%
Other - Federal/Other State, Women & Children's Program or In-Transit									
			-		Death Row	1	0.0%		
Other - Extended Jurisdiction (5), Habitual Juvenile Offenders (2)				(2)	Life Sentence Indeterminate Sentence	1,291 378	3.0% 0.9%		
and Violent Juvenile Offenders (1	1)		and violent Juvenile Offenders (1)						