

Illinois Department of Corrections

Data: June 30, 2006

Department Budget				Population		Adult		Juvenile					
Budget: (FY06 GRF Expenditures)		\$1,059,955,800		Institutions		45,440		1,497					
Per Capita Cost (FY06)				Parole		33,092		2,076					
Adult Institutions		\$20,633		Institution Characteristics		Adult		Juvenile					
Juvenile Institutions		\$67,917		Gender		N		%					
Workforce				Male		42,670		94%					
Total GRF Staff (6/30/06)		13,301		Female		2,770		6%					
General Office		261		Race		N		%					
School District		267		Asian		129		0%					
Adult Field Services		814		Black		27,095		60%					
Adult Institutions		10,739		Hispanic		5,216		11%					
Juvenile Division		1,220		Native American		65		0%					
Adult Security Staff		8,176		White		12,929		28%					
Juvenile Custody Staff		840		Unknown/Missing		6		0%					
Facilities				Average Age		34.8 years		17.3 years					
Correctional Centers		27		Committing County		N		%					
Work Camps		7		Cook County		24,469		54%					
Boot Camps		2		Collar Counties ²		4,930		11%					
Adult Transition Centers		8		Downstate Counties		16,010		35%					
Juvenile Institutions		8		Out of State		31		0%					
Parole Offices		23		Offense Class		N		%					
Adult Sentences and Exits - (FY06)				Murder		7,413		16%					
Average Sentence (Admissions)		4.2 years		Class X		10,917		24%					
Average Prison Stay (Exits) - Total		1.1 years		Class 1		7,640		17%					
Court Exits		1.2 years		Class 2		9,466		21%					
New Offense Violator Exits		1.4 years		Class 3		3,952		9%					
Technical Violator Exits		0.6 years		Class 4		5,904		13%					
Juvenile Sentences and Exits - (FY06)				Unclassified (SDP) ³		145		0%					
Average Sentence Felons (Admissions)		7.8 years		Misdemeanor		-----		-----					
Average Length of Stay (Exits) - Total		8.0 mos		Contempt of Court		3		0%					
Felons		16.0 mos		Offense Type		N		%					
Delinquents		8.5 mos		Person		19,347		43%					
Court Evaluations		3.3 mos		Property		9,402		21%					
Contempt		-----		Drug		11,363		25%					
First Degree Murderer		52.6 mos		Sex		4,902		11%					
Extended Jurisdiction Juvenile		19.5 mos		Other		426		1%					
Habitual Juvenile Offenders		-----		Security Level - Adult/Juv		N		%					
Secure Care Transfers		-----		Level 1/1 - Maximum		9,099		20%					
Violent Juvenile Offenders		-----		Level 2 - Secure Medium		7,410		16%					
Technical Parole Violators		8.9 mos		Level 3/2 - High Medium		10,327		23%					
Admissions & Exits		Adult		Juvenile		Level 4/3 - Medium/Low Med		7,636					
Admissions		N		%		N		%					
Court		25,294		64%		1,491		58%					
New Offense Violator		3,501		9%		68		3%					
Technical Violator		10,681		27%		990		39%					
Total Admissions		39,476				2,549							
Exits		38,888				2,443							
Recidivism Rate¹ (FY03 Exits)		51.3%				56.9%							
¹ Recidivism rate indicates the percentage of inmates who return to IDOC within three years after release. The data represent those released from IDOC in fiscal year 2003. Juveniles include only those returned to juvenile facilities within three years after release. ² Collar Counties (5): DuPage, Kane, Lake, McHenry & Will ³ Unclassified - Sexually Dangerous Persons ⁴ Other - Federal/Other State, Women & Children's Program or In-Transit ⁵ Other - Extended Jurisdiction (6) and Habitual Juvenile (4)				Felon		-----		-----					
				Delinquent		-----		-----		1,214		81%	
				Court Evaluation		-----		-----		164		11%	
				First Degree Murderer		-----		-----		7		0%	
				Other ⁵		-----		-----		10		1%	
				Miscellaneous		N		%		N		%	
Death Row		8		0.0%		-----		-----					
Life Sentence		1,406		3.1%		-----		-----					
Indeterminate Sentence		300		0.7%		-----		-----					