

Latoya Hughes Acting Director

The Illinois Department of Corrections

1301 Concordia Court, P.O. Box 19277 • Springfield, IL 62794-9277 • (217) 558-2200 TDD: (800) 526-0844

Financial Impact Statement

The Illinois Department of Corrections hereby submits to the Clerk of the Circuit Court a Financial Impact Statement based on Fiscal Year 2023 data.

Chapter 730 ILCS 5/3-2-9:

Cost of incarcerating an individual in a Department facility during Fiscal Year 2023 was \$46,743 per year and \$3,895 per month. Estimated construction cost to build a new prison is \$25,000 per bed.

The cost of incarceration for an individual placed in the Department's custody is calculated by taking the total annual expenditures of the Department's facilities and then dividing that number by the Department's average daily population throughout the fiscal year.

Chapter 730 ILCS 5/5-4-1:

In sentencing an individual, the court shall consider, among other factors, the financial impact of incarceration based on the financial impact statement filed with the Clerk of the Circuit Court by the Department of Corrections.

Please direct any questions to Jared Brunk, Chief Administrative Officer, at phone number 217-558-2200 x2029.

Respectfully,

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James Deen Chief Financial Officer