

Rob Jeffreys Director

The Illinois Department of Corrections

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Financial Impact Statement

The Illinois Department of Corrections hereby submits to the Clerk of the Circuit Court a Financial Impact Statement based on Fiscal Year 2022 data.

Chapter 730 ILCS 5/3-2-9:

Cost of incarcerating an individual in a Department facility during Fiscal Year 2022 was \$45,828 per year and \$3,819 per month. Estimated construction cost to build a new prison is \$25,000 per bed.

The cost of incarceration for an individual placed in the Department's custody is calculated by taking the total annual expenditures of the Department's facilities and then dividing that number by the Department's average daily population throughout the fiscal year.

Chapter 730 ILCS 5/5-4-1:

In sentencing an individual, the court shall consider, among other factors, the financial impact of incarceration based on the financial impact statement filed with the Clerk of the Circuit Court by the Department of Corrections.

Please direct any questions to Michael Lane, Chief of Intergovernmental Relations, at phone number 217-558-2200 x2084.

Respectfully,

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James Deen Chief Financial Officer