

**IDOC Adult Advisory Board Minutes
Monday, April 22nd, 2019
Vandalia Correctional Center
10:30 am**

Attendance In-Person: Rob Jeffreys, Rich Stempinski, Phillip Whittington, David Olson, Keith Lape, Warden Waggoner, Monica Ledbetter

Video: Camille Lindsey, Jared Brunk, Sharon Stempinski, Michael Lane

Call in: Alyssa Williams

Phillip Whittington called the meeting to order at 10:30, no minutes were available, motion to move forward with discussion.

Director Jeffreys introduced himself, welcomed everyone to the meeting and mentioned he had been on board for 52 days. He has visited most facilities, walking every building to get a clear assessment of buildings, offender population and staff to identify and address the improvements that are needed.

- I. His goal is to change the quality of life for staff and offenders, be fiscally responsible, transparent and lead with civility and integrity going forward. He knows there is work to be done and he is excited about meeting the challenges and finding solutions to move IDOC mission forward.**
- II. He directed his focus to the board, asking them where are our blind spots? You are our outside eyes for improvement, our goal at the end of the day is to release offenders. All hands will need to be on deck to obtain our values of integrity, civility, professionalism, transparency, accountability and responsiveness.**
- III. Facilities constantly operating without money or resources, but staff still accomplished their goals. Our infrastructure and technology are lacking at all levels, we need to figure out how to bring these to the 21st century.**

Mr. Lape informed the Director that he has been in every prison, Cook Co. Jail and the Advisory Board members can share with you what they see. We need your direction and discussion, so the board can share their expertise. The Board takes different things from their tours, use this board as your sounding board, share your thoughts and feedback.

Director would like to increase programs to better prepare offenders for re-entry, need to reach out to communities for assistance, bring in more volunteers. Bringing the right resources, the right people to the table will bring our re-entry vision into being national recognition. In reviewing our service contracts, we are "cash cows, everyone is taking our money, but not providing the right resources. We need to be more current with the job market, such as, teaching computer technology, mechanics and construction skills, not a barber. Funding educational programs 3-5 years down the road will help us better prepare the population.

Mr. Lape brought up that IDOC connection with the public is through the Parolee's, that is what most communities see, and this is what their perceived vision is of the Department. The Board can open the lines of communication for the Department and spread the word and services that are being provided. Many community's discussion is related to the crime rate going up when prisons are built in their area. The Department needs to publicize the good things they are doing,

such as, flooding, tornado clean up. An example was the flooding in the Alton area and the number of hours and labor the offenders spent to assist the area.

Director told the board we are working on implementing media coordinators at each facility to help get our message out. Modernize our IDOC website, so we can control our message. Local Public Information officer will be used to showcase the good things, get involve in media days and community days. Media feeds off the negative, good publicity is important to show a better picture of the work our facilities and staff are doing to help offenders be prepared for re-entry. By preparing the population for successful re-entry we save money and it benefits the programs within the prisons, by showing they are successful.

Phillip again reiterated that the Advisory Board is a useful tool, they are happy to get the positive word out. We need to work on developing a better relationship and do better going forward.

IV: Michael Lane – Legislative update: We had more legislation than any State Agency – 400 bills filed – 18 bills were sent to the Governor for signature.

SB 156 – Prisoner Access Job Website
HB3168 – CD Correction – Impact Incarceration
HB2045 – CD Correction – Reimburse Appeal for Medical Co-Pay
HB210 – CD Correction – Tamms Work Camp Study
HB900- Incarceration Reimburse Appeal
HB2541 – Re-Entering Citizens Civics Education Act
HB386 – Criminal Law – Tech change – PRB bill

V: Camile Lindsey – Legal

These are very brief updates:

A. *Rasho v. Walker et al.*, 07 C 1298 (C.D. Ill.), Judge Michael Mihm

STATUS –The parties are currently in front of a 7th circuit mediator attempting to reach a resolution regarding the appeal. The parties entered into a 90 day pilot program and have hired Viola Riggins as our staffing expert. A status report is due to the mediator this week. Meanwhile the Department's quarterly report is also due this week and will be filed before the end of the week.

B. *Orr v. Elyea, et al, v. Elyea, et al.*, 08 C 2232; *Collins, et al. v. Elyea, et al.*, 10 C 2095; *Jones v. Elyea, et al.*, 10 C 4011; *Kennedy, et al. v. Elyea, et al.*, 12 C 2155; *Rentfro (Allen), et al. v. IDOC, et al.*, 13 C 2056 (C.D. Ill.) (consolidated), Judge Harold Baker

STATUS –The Department started treated stage 2 earlier this year. There was an evidentiary hearing on December 11, 2018. The Court entered an order essentially echoing the Department's current HepC protocol amongst other things. We are appealing the order and a stay order has been entered.

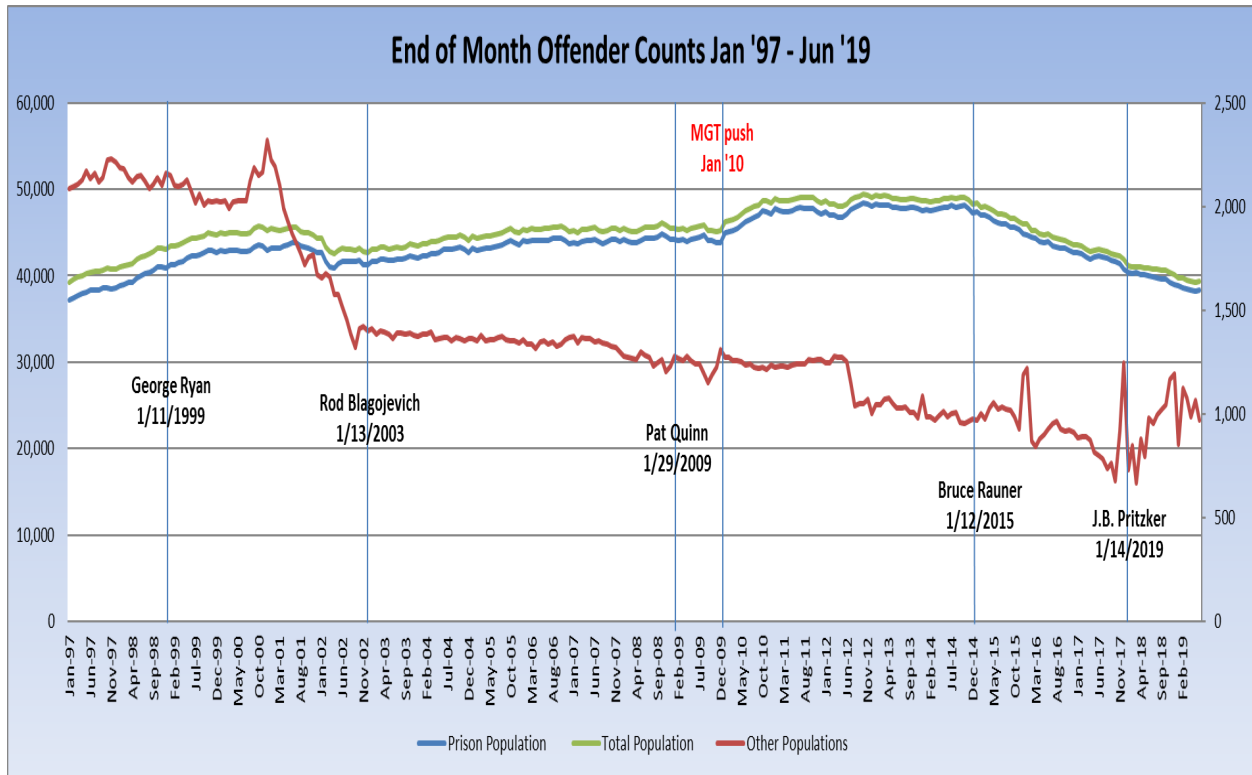
C. *Lippert v. Baldwin, et al.*, 10 C 4603 (N.D. Ill.) – Judge Jorge Alonso/Magistrate Judge Daniel Martin

STATUS- The case was settled in December, 2018. Dr. Raiba was selected to monitor the case. Two medical deputy chiefs have been hired, work has begun on the staffing analysis which is due this month. Plaintiff's filed a motion on behalf of Dr. Raba to allow him to hire Puisis and Shansky. Our response was filed on July 5th. Judge Alonso will rule on the issue electronically.

D. Holmes v. Godinez, et al., 11 C 2961 (N.D. Ill.), Judge Marvin Aspen/Magistrate Judge Sheila Finnegan

The next status report is due today and the next court date is August 14th.

VI: Sharon Shipinski – Planning & Research





Illinois Department of Corrections

Fiscal Year Adult Inmate Population Trends

	Admission History ¹	Court ²	New Offense Violation ³	Technical Violation ⁴	Total	Month-Year	Prison Population	Other Populations	Total Population
FY05	25,124	3,825	10,528	39,477	Jun-16	43,889	928	44,817	
FY06	25,294	3,501	10,681	39,476	Jul-16	43,465	953	44,418	
FY07	25,258	3,742	7,640	36,640	Aug-16	43,357	967	44,324	
FY08	24,782	3,691	6,510	34,983	Sep-16	43,235	927	44,162	
FY09	24,139	3,326	9,372	36,837	Oct-16	43,158	919	44,077	
FY10	22,960	3,179	10,656	36,795	Nov-16	42,901	925	43,826	
FY11	19,805	1,930	10,155	31,890	Dec-16	42,705	912	43,617	
FY12	20,577	1,692	8,433	30,702	Jan-17	42,719	884	43,603	
FY13	22,235	1,819	7,071	31,125	Feb-17	42,568	890	43,458	
FY14	21,184	1,922	6,942	30,048	Mar-17	42,153	893	43,046	
FY15	19,445	1,723	7,316	28,484	Apr-17	41,912	876	42,788	
FY 16	17,388	1,783	6,974	26,145	May-17	42,152	818	42,970	
FY17	16,641	1,775	6,905	25,321	Jun-17	42,272	803	43,075	
FY18	15,495	1,229	6,964	23,688	Jul-17	42,128	728	42,856	
FY19	14,397	1,285	6,681	22,363	Aug-17	42,001	653	42,654	
					Sep-17	41,726	692	42,418	
					Oct-17	41,691	724	42,415	
					Nov-17	41,383	743	42,126	
					Dec-17	40,694	733	41,427	
					Jan-18	40,400	695	41,095	
					Feb-18	40,201	723	40,924	
					Mar-18	40,345	785	41,130	
					Apr-18	40,107	845	40,952	
					May-18	40,117	874	40,991	
					Jun-18	39,947	925	40,872	
					Jul-18	39,819	967	40,786	
					Aug-18	39,706	1,015	40,721	
					Sep-18	39,665	1,022	40,687	
					Oct-18	39,547	992	40,539	
					Nov-18	39,241	982	40,223	
					Dec-18	38,919	996	39,915	
					Jan-19	38,868	976	39,844	
					Feb-19	38,618	977	39,595	
					Mar-19	38,460	978	39,438	
					Apr-19	38,393	963	39,356	
					May-19	38,208	977	39,185	
					Jun-19	38,336	970	39,306	

¹ Admission to IDOC during each fiscal year (July 1 - June 30).

² Court admission is defined as an adult admitted from criminal court who is not on MSR or parole.

³ A new offense violation is defined as an adult readmitted from criminal court for a felony committed while on MSR or parole.

⁴ A technical violation is defined as an adult on MSR or parole readmitted because of an MSR or parole rule violation.

Illinois Department of Corrections
Prison Admissions
FY2016 thru FY2019 Court Admissions by Offense Class & Offense Type¹

FY19			
	Cook County	Downstate	Total
Offense Class			
Murder	0.7%	0.4%	1.1%
Class X	4.2%	5.0%	9.2%
Class 1	4.0%	7.8%	11.7%
Class 2	10.1%	13.9%	24.0%
Class 3	8.4%	13.6%	22.0%
Class 4	17.1%	14.9%	32.0%
Unclassified	0.0%	0.0%	0.0%
Total			100.0 %
Offense Type			
Person Crimes	20.5%	17.6%	38.1%
Property Crimes	9.7%	14.5%	24.2%
Drug Offenses	11.3%	18.4%	29.7%
Sex Offenses	2.0%	4.1%	6.1%
Other	1.0%	1.0%	1.9%
Total			100.0 %

FY18			
	Cook County	Downstate	Total
Offense Class			
Murder	0.7%	0.4%	1.1%
Class X	4.9%	4.1%	9.0%
Class 1	4.6%	7.7%	12.3%
Class 2	10.4%	12.5%	22.9%
Class 3	7.6%	12.1%	19.6%
Class 4	19.8%	15.2%	35.0%

Unclassified	0.0%	0.0%	0.0%
Total			100.0 %
Offense Type			
Person Crimes	21.1%	16.1%	37.2%
Property Crimes	10.2%	14.4%	24.6%
Drug Offenses	13.6%	17.0%	30.6%
Sex Offenses	2.2%	3.5%	5.7%
Other	0.8%	1.1%	1.9%
Total			100.0 %

FY17			
	Cook County	Downstate	Total
Offense Class			
Murder	0.7%	0.5%	1.2%
Class X	4.5%	3.8%	8.3%
Class 1	4.6%	7.4%	12.0%
Class 2	10.1%	12.0%	22.1%
Class 3	7.3%	11.1%	18.4%
Class 4	22.4%	15.6%	38.0%
Unclassified	0.0%	0.0%	0.0%
Total			##### #
Offense Type			
Person Crimes	17.7%	14.6%	32.3%
Property Crimes	13.0%	15.0%	28.0%
Drug Offenses	16.0%	16.3%	32.3%
Sex Offenses	1.7%	3.6%	5.3%
Other	1.1%	1.0%	2.1%
Total			##### #

¹ Court admission is defined as an adult admitted from criminal court who is not on MSR or parole.

VII: Jared Brunk – Fiscal Year 2020 Budget

Fiscal Year 2020 Budget Overview

- Fiscal Year 2020 GRF budget –\$1,510,105.9

- Fiscal Year 2020 OSF budget –\$92,550.8
- Working Capital Revolving Fund –\$45,450.8
- Department of Corrections Reimbursement and Education Fund –\$47,000.0
- Sex Offender Management Board Fund –\$100.0

- Fiscal Year 2020 total budget –\$1,602,656.7**

GRF Comparison Between Fiscal Year 2020 and Fiscal Year 2019

- Fiscal Year 2020 budget - \$1,510,105.9
- Fiscal Year 2019 enacted – \$1,459,977.6
- Difference - – \$50,128.3 increase
- Represents a 3.43% increase as compared to Fiscal Year 2019 enacted.

Historical GRF Budget Overview

- Fiscal Year 2014 spend –\$1,276,372.1

- Fiscal Year 2015 spend –\$1,310,278.4

- Fiscal Year 2016 spend –\$1,315,361.8

- Fiscal Year 2017 spend –\$1,362,408.7

- Fiscal Year 2018 spend –\$1,393,765.1

- Fiscal Year 2019 enacted –\$1,459,977.6

- Fiscal Year 2020 enacted –\$1,510,105.9

Walk-Down to Fiscal Year 2020 Authorized Headcount

- Fiscal Year 2019 end of year headcount 12,507

- Fiscal Year 2020 authorized headcount 12,813
- Six cadet classes of 120 each
- One correctional Treatment Officer class of 75
- One Parole Agent class of 75

Fiscal Year 2020 GRF Personal Services & Bargaining Unit Costs

- As part of Fiscal Year 2019, AFSCME bargaining unit members will receive two supplemental payments:
 - A stipend for being an active member during from July 1, 2015 thru June 30, 2019.
 - The Department is working to get this payment processed by July 26, 2019.
 - Back wages for bargaining unit costs incurred from July 1, 2018 thru March 31, 2019.
 - The Department is working to get this processed by no later than September 15, 2019.
- In Fiscal Year 2020 the allocation is sufficient to cover all hiring, bargaining unit costs and operations for the duration of the fiscal year.

Fiscal Year 2020 Contractual Adjustments

Compared to Fiscal Year 2019 Enacted GRF Budget

- Contractual Services –\$53,297.3
- Medical Services –\$37,299.1
- Includes funding for contractual vendor to fill vacancies as well funding allocated to foster relationships with state medical schools.
- Community Based Providers –\$2,363.1

- Across the board increase in support of operations –\$13,635.1

Fiscal Year 2020 Operating Adjustments

Compared to Fiscal Year 2019 Enacted GRF Budget

- Commodities –\$10,848.1

- Telecommunications –\$907.4

- Operation of Auto –\$463.6

- Travel and Allowance –\$135.8

- Travel –(\$44.9)

- Printing –(\$109.4)

- SMIC –(\$335.4)

- Equipment –(\$1,524.0)

- Electronic Data Processing –(\$10,803.0)

New Facilities

The Department plans on fully operating four new facilities in Fiscal Year 2020:

- Joliet
- Operating budget –\$34,491.6
- Projected staffing –325
- Elgin
- Operating budget –\$11,711.4
- Projected staffing –102
- Murphysboro
- Operating budget –\$10,609.2
- Projected staffing –108
- Kewanee
- Operating budget –\$20,824.6
- Projected staffing –190

Fiscal Year 2020

Other State Funds

- 301 Working Capital Fund (ICI)
- Fiscal Year 2020 –\$45,450.8
- 523 DOC Reimbursement & Education Fund
- Fiscal Year 2019 –\$47,000.0
- 527 Sex Offender Management Board Fund
- Fiscal Year 2019 –\$100.0

The above reflects expenditure authority and forecasted amounts; the numbers do not necessarily reflect the available cash balance.

Capital Funding

•The Fiscal Year 2020 budget does include capital funding.

•It is anticipated that the capital bill will be rolled out over six years.

•For a list of current projects and their status, please visit:

<https://cdbpublic2.cdb.state.il.us/cdbdev/site/cdbbiz/>

VIII: Rich Stempinski: Education:

FY 2019 – Wait list continues to grow – offenders' eligibility not meeting the requirements. GED program continues to be successful – 90% success rate.

Curriculums needs to increase – statewide education

Variances are affecting our waitlist: ABE and GED 6000-8000 and Vocational – 4000-4500

Staffing and space are two issues that affect programs

Turnaround time for hiring can be anywhere from 2-6 months, depending on the process.

IX: Alyssa Williams: Transforming Correctional Outcomes: Classifications

See attachment

X: Adjournment:

Motion to adjourn. There was a second. No discussion or opposition. Meeting adjourned at 12:18pm.

Next meeting scheduled for October 22nd, 2019